

THE CLARENDON GRANGE HALL

In 1880, Nicholas M. Powers, a nationally known covered-bridge builder who lived in Clarendon Village, built a cheese factory and creamery that processed milk from over 360 cows, in North Clarendon. The Otter Creek Grange, organized in 1901, acquired the property in 1921, renovated it, and used it as their meeting hall from 1922 to 1987. At that time, the Otter Creek Grange dissolved, and gave the property to the Clarendon Volunteer Fire Department. Since then, the Clarendon Volunteer Fire Department has maintained the building, and kept it open for community use, including senior meals, contra dancing and community suppers.

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TOWN OF CLARENDON TOWN OFFICIALS FOR 1996

ELECTED:	TERM EXPIRES
Moderator: 1 year term R. Brownson Spencer	3/97
Town Clerk: 3 year term Joyce A. Pedone	3/99
Treasurer: 3 year term Rebecca Mandolare	3/99
Selectmen: 3 year term	
Ralph Austin	3/97
Sally Deinzer	3/98
Michael Klopchin 2 year term	3/99
Timothy Waite 2 year term	3/98
David E. Potter	3/97
Listers: 3 year terms	
Nancy Mutell - resigned 8/96	
Marsha Todd appointed 8/26/96	3/97
Edward Black - resigned 7/22/96	
Frances Wilson appointed 8/12/96	3/97
Mary Bentley	3/97
First Constable: 2 year term Richard Wilbur	3/97
Second Constable: 2 year term Scott A. Stevens - moved out of town 4/96	
Charles Hall appointed 5/13/96	3/98
Auditors: 3 year term	
Yvette M. R. Bourassa	3/97
Arthur Knox, Sr.	3/99
Doris Weeks	3/98
Road Commissioner: 1 year term Burton Austin	3/97
School Director - Elementary School: 3 year term	
Leland Congdon	3/99
Carol Lyle	3/98
James Doherty	3/97
School Director - Union #40 Mill River: 3 year term	
Arthur Peterson	3/98
Thomas O'Brien	3/99
Elizabeth Sheeran	3/97
Grand Juror: 1 year term Michael J. Pedone	3/97
Town Agent: 1 year term R. Brownson Spencer	3/97
Collector of Delinquent Taxes: 1 year term John C. Colvin	3/97

Justices of the Peace: Term 1997-1998

Richard Bersaw, Jr.	(Democrat)
Leland Congdon	(Republican)
Joan Holden	(Republican)
Robert Stimson	(Republican)
Michael Winslow	(Democrat)
Marty Wassermen	(Democrat)
Arthur W. Knox, Sr.	(Republican)
Brownson Spencer	(Republican)

**TOWN OF CLARENDON
TOWN OFFICIALS FOR 1996**

APPOINTED:

Health Officer:	Robert LaFrancis
Regional Amulance Director:	Doris Weeks
Town Service Officer:	Susan Potter
Fire Warden:	Philip Pinkowski, Jr.
Assistant Fire Warden:	Joyce A. Pedone
Fence Viewers: (3)	Pauline Ayer Stephen Bromley Michael J. Pedone
Weighers of Coal (2)	John Wehse Richard White
Poundkeeper & Animal Control Officer:	Heidi Eccleston
Inspector of Wood Shingles, etc.:	Francis S. Cecot
Tree Warden:	James Philbrook
Zoning Administrator:	Robert LaFrancis
Selectmen's Administrative Assistant:	Linda A. Trombley
Enhanced 911 Committee:	Doris Weeks, Town Representative to E911 Linda Trombley, Administrative Assistant Mary Bentley, Town Lister John Hale, Fire Chief Patricia Graziano, Clarendon Postmaster

Board of Zoning Adjustment: (5 Member Board)

Joan Holden, Chair
Robert Smith
Earl Ayer
Edward Patch
(Vacancy)

Recreation Committee: (7 Member Board)	Leland Congdon, Jr. Craig W. Knapp Arthur Peterson Suzanne D. Schwaiger A. Jeffry Taylor Marsha Todd Sara Wilk
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Planning Commission: (7 Member Board)	Richard Bersaw, Chair Mary Bentley Mariann Brennan Gary Cuttitta Douglas Nagy Michael Winslow (Vacancy)
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Rutland Regional Planning Commission:	
Commissioner:	Michael Winslow
Alternate Commissioner:	John Fumeaux

Rutland Region Transportation Council:	
Representative:	Burton Austin
Alternate Representative:	Dennis Payne

Rutland County Solid Waste District:	
Representative:	Michael Klopchin
Alternate Representative:	Sally Deinzer
Alternate Representative:	Timothy Waite

Special Police Officers:	Lema Carter Nelson Tift
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APPOINTED UNTIL THE NEXT ELECTION

2nd Constable	Charles Hall
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Listers:	Marsha Todd Fran Wilson
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**WARNING
TOWN OF CLARENDON
1997 ANNUAL TOWN MEETING**

The legal voters of the Town of Clarendon Elementary School are warned to meet on Monday, March 3, 1997 at 7:30 P.M. to act on articles as designated in the warning and to meet again on Tuesday, March 4, 1997 at the Clarendon Elementary School between the hours of 10:00 a.m. to 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

- ARTICLE 1. Shall the Town act on all Town Officers reports? ✓
- ARTICLE 2. Shall the Town pay taxes to the Treasurer? ✓
- ARTICLE 3. Shall the Town authorize the SelectBoard to borrow money in anticipation of taxes? ✓
- ARTICLE 4. Shall the town raise by taxation the sum not to exceed \$384,064.14 to provide funds for the General Government and Highway Expenditures? (Australian Ballot)
- ARTICLE 5. Shall the Town set annual compensation for the SelectBoard at \$1,000.00 each for the calendar year January 1, 1997 through December 31, 1997? (Australian Ballot) ✓
- ARTICLE 6. Shall the Town raise by taxation the sum of \$32,000.00 for the support of the Clarendon Volunteer Fire Association, Inc.? (Australian Ballot)
- ARTICLE 7. Shall the Town raise by taxation the sum of \$17,010.00 for the support of the Regional Ambulance Service Inc.? (Australian Ballot)
- ARTICLE 8. Shall the Town raise by taxation the sum of \$3,539.00 for the support of the Rutland Area Visiting Nurse Association/Hospice? (Australian Ballot)
- ARTICLE 9. Shall the Town raise by taxation the sum of \$1,300.00 for the support of the Clarendon Senior Meals Site? (Australian Ballot)
- ARTICLE 10. Shall the Town raise by taxation the sum of \$25,000.00 for road resurfacing and repair? (Australian Ballot)
- ARTICLE 11. Shall the Town raise by taxation the sum of \$3,000.00 for the purpose of meeting the payroll needs of the Bailey Memorial Library? (Australian Ballot)
- ARTICLE 12. Shall the Town raise by taxation the sum of \$100.00 for the support of Rutland West Neighborhood Housing Services Inc.? (Australian Ballot)
- ARTICLE 13. Shall the Town raise by taxation the sum of \$150.00 for the support of Rutland County Women's Network & Shelter? (Australian Ballot)

- ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of \$5,000.00 for the purchase of a vehicle, to be used by the Town Constables when serving the town in their position as Town Constable? Said car will be marked as a police car including town shield. (Australian Ballot)
- ARTICLE 15. Shall the Town of Clarendon take ownership from the Clarendon Volunteer Fire Association of the Grange Hall building and property for the fee of \$1.00 and appropriate a sum not to exceed \$13,500.00 to: a.) create community parking adjacent to the elementary school, the fire house and the Grange Hall; and b.) help keep the Grange Hall open for community use? (Australian Ballot)
- ARTICLE 16. Shall the voters of the Town of Clarendon approve the comprehensive amendments to the zoning regulations of the Town of Clarendon as approved by the Clarendon Board of Selectmen on January 27, 1997? (Australian Ballot) The full text is available for review at the Clarendon Town Clerk's Office.
- ARTICLE 17. To elect the following officers:
- Moderator (1 year term)
 - Selectman (3 year term) *Ralph Austin Ed Patch*
 - Selectman (2 year term) *Dave Potter*
 - Lister (3 year term)
 - Lister (2 year term) *Marshall Todd*
 - Lister (1 year term) *Dick Griffith*
 - Auditor (3 year term) *Mrs. Bobrowsa*
 - 1st Constable (2 year term) *Dick Weiler*
 - 2nd Constable (1 year term) *Chuck Hall Jim Ingalle*
 - Delinquent Tax Collector (1 year term) *Colvin*
 - Road Commissioner (1 year term) *Benton Austin*
 - Town Grand Juror (1 year term) *Mike Pedone*
 - Town Agent (1 year term)
- (All by Australian Ballot)

- ARTICLE 18. To conduct any other lawful business.

TOWN OF CLARENDON SELECT BOARD:

Ralph Austin
Ralph Austin, Chairman

Timothy W. Waite
Timothy Waite, Select Board Member

Sally D. Deinger
Sally D. Deinger, Select Board Member

Michael J. Klopchin
Michael J. Klopchin, Select Board Member

David E. Potter
David E. Potter, Select Board Member

POSTED: January 28, 1997

ATTEST: *Joyce Pedone* Joyce Pedone, Town Clerk

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) o'clock in the evening on Monday, March 3, 1997, for the annual town school district meeting. The polls will be open on Tuesday, March 4, 1997 at the Clarendon Elementary School, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian Ballot. The business to be transacted will include:

- ARTICLE 1** To elect a moderator for a term of one year.
(By Australian Ballot)
- ARTICLE 2** To elect one school director for a term of three years.
(By Australian Ballot)
- ARTICLE 3** To elect one director to the Mill River Union School District #40 Board for a term of three years. (By Australian Ballot)
- ARTICLE 4** To vote to authorize the School Directors to borrow money temporarily as may be required to pay orders.(By Australian Ballot)
- ARTICLE 5** To vote to approve a total budget of \$ 2,006,177.00 for the operation of the elementary school, with \$ 714,704.00 to be raised by taxation. (By Australian Ballot)

ARTICLE 6 To transact any other business proper to be done at said meeting.

Leland Congdon Leland Congdon

Carol Lyle Carol Lyle

James Doherty James Doherty

School Directors

Dated at Clarendon, Vermont this 27th day of January 1997.

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AUDITOR'S REPORT

The financial statements printed in this Town report show the financial activity and the financial position of the Town of Clarendon, Town Municipal Library and the Town School District.

In accordance with section 1681, Title 24, V.S.A., we have examined the accounts and records to determine:

- Proper use of funds as designated by Town voters
- Proper approval for the expenditure of Town funds
- Proper and timely payment of all indebtedness

We have also examined the records of the Town Clerk, Listers and Zoning Administrator, including the grand list, property transfers and building permits.

All Town bank records have been examined and verified, including savings and checking accounts and trust funds.

The questions most often asked of the Auditors are how the tax rate is set, and who figures the amount on each tax bill.

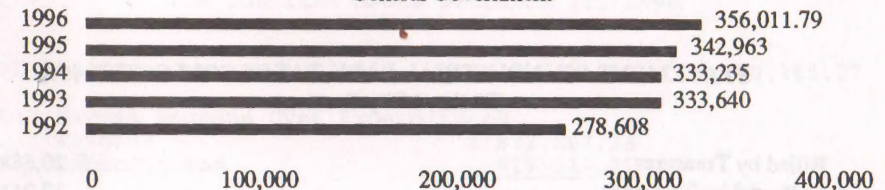
Each year the School Board and SelectBoard set budgets that most accurately determine the monies needed to operate the schools, Town government and the Highway Department. The total of these budgets is divided by one per cent of the total Grand List to determine the tax rate. In turn, each property is assessed for each \$100.00 of value multiplied by the tax rate to determine the amount of taxes that must be paid to the Town to support the approved budgets.

Because these budgets most accurately depict the financial needs of the Town, it is very important that all taxpayers make a concerted effort to pay their taxes on time. When taxes are delinquent, there is not only additional cost to the Town, but the taxpayers as well. We urge all to read the Treasurer's report and, if needed, take advantage of the service being offered.

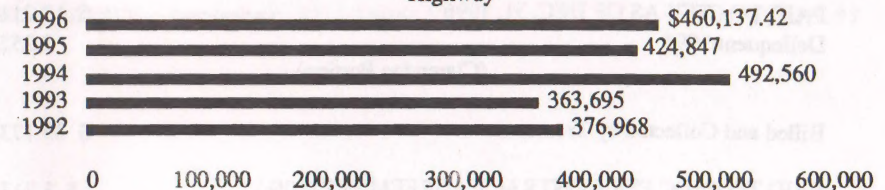
Arthur W. Knox, Sr.
Yvette M.R. Bourassa
Doris Weeks

AUDITOR'S REPORT OF ACTUAL EXPENSE

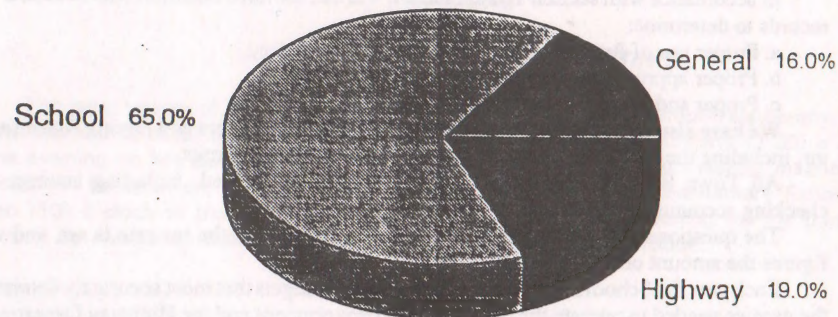
General Government



Highway



Tax Dollars 1996



TOWN OF CLARENDON Statement of Taxes Raised For the Year Ended December 31, 1996

1996 Adjusted Grand List	124,681,565 x 1%	1,246,815.65
Taxes Assessed and Bill		
General Fund		598,471.51
Town School District		1,533,583.24
TOTAL	1,246,815.65 x 1.71	\$ 2,132,054.75
Taxes Accounted For:		
Received by Treasurer		\$ 1,968,085.84
Delinquent to Collector		164,603.87
Current Taxes Abated/Refund		(634.96)
TOTAL		\$ 2,132,054.75

STATEMENT OF INDUSTRIAL PARK TAXES COLLECTED 1996 (Rutland City Portion)

Billed by Treasurer	\$ 20,688.26
Collected by Treasurer	17,211.83
Delinquent to collector	3,476.43
PAID TO CITY AS OF DEC. 31, 1996	\$ 17,211.83
Delinquent 1995	3,252.80
(Clarendon Portion)	
Billed and Collected by Treasurer	\$ 33,173.00
PAID TO REDC PER CONTRACT AGREEMENT (10%)	\$ 3,317.30

TOWN OF CLARENDON BALANCE SHEET AS OF DECEMBER 31, 1996

ASSETS	
Cash December 31, 1996	
Checking	\$ 276,120.21
Total Cash	\$ 276,120.21
RECEIVABLES	
Delinquent Taxes	\$ 130,331.59
Misc. Receivables	48,794.89
Total Receivables	\$ 179,126.48
TOTAL ASSETS	\$ 455,246.69
LIABILITIES	
Accounts Payable	\$ 20,980.00
Equipment Reserve	181,645.33
Tax Anticipation Loan	150,000.00
Clarendon Planning Fund	5,403.72
Pre-paid Taxes	332.82
Child Support	(10.20)
Dental Payable	369.25
TOTAL LIABILITIES	\$ 358,720.92
TOTAL FUND BALANCE	96,525.77
TOTAL LIABILITIES AND FUND BALANCE	\$ 455,246.69

ANALYSIS OF CHANGES IN FUND BALANCE FOR THE YEAR ENDED DECEMBER 31, 1996

FUND BALANCE, January 1, 1996	\$ 20,365.27
ADD: Excess Revenue Over Expenditures	
Revenue	\$ 872,267.38
Expenditures	816,149.21
	56,118.17
Transfer From General Fund	20,042.33
FUND BALANCE, December 31, 1996	\$ 96,525.77

TOWN OF CLARENDON, VERMONT
STATEMENT OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
AS OF THE YEAR ENDED DECEMBER 31, 1996

	1996 Budget	1996 Actual	Balance	1997 Budget
Revenues				
Current Taxes	592300.81	-597790.45	-5489.64	489663.14
Interest on Delq. Taxes	14000.00	-18059.72	-4059.72	14000.00
Penalties	0.00	0.00	0.00	10000.00
Industrial Park Taxes	13500.00	-17211.83	-3711.83	25000.00
Pilot Payment 1996 Tax	0.00	0.00	0.00	0.00
Total Revenues	619800.81	-633062.00	-13261.19	538663.14
Fees & Fines				
Planning Commission Fees	3000.00	-6218.73	-3218.73	3000.00
Septic Permit Fees	300.00	-300.00	0.00	300.00
Overweight Permit Fees	1000.00	-2190.00	-1190.00	2000.00
Transfer Station Rev.	22000.00	-24785.80	-2785.80	27500.00
Dog Lic. & Fines	4500.00	-5254.00	-754.00	5000.00
Fines	1200.00	-2291.50	-1091.50	1500.00
Total Fees & Fines	32000.00	-41040.03	-9040.03	39300.00
Other				
St. of VT - Highway	110000.00	-117347.04	-7347.04	134000.00
Fund Balance	13874.44	0.00	13874.44	96525.77
Miscellaneous	6000.00	-471116.91	-41116.91	7000.00
Total Other	129874.44	-164463.95	-34589.51	237525.77
Investment Income				
Interest on Investments	6000.00	-6036.04	-36.04	6000.00
Transfer of Debt	0.00	0.00	0.00	0.00
Transfers - Equip. Fund	25000.00	-25368.00	-368.00	45000.00
Transfer - Planning Fund	3000.00	-2297.36	702.64	2965.00
Transfer - Bridge Fund	0.00	0.00	0.00	0.00
Transfers - Cemetery Funds	200.00	0.00	200.00	200.00
Transfer - 911 Grant	708.75	0.00	708.75	0.00
Total Investment Income	34908.75	-33701.40	1207.35	54165.00
Total Revenues	816584.00	-872267.38	-55683.38	869653.91
General Gov.				
Selectmen				
Selectmen Salaries	-5000.00	5000.00	0.00	-5000.00
Administrative Salary	-14000.00	14000.00	0.00	-14000.00
Selectmen Expenses	-250.00	258.49	8.49	-200.00
Total Selectmen	-19250.00	19258.49	8.49	-19200.00
Treasurer				
Treasurer- Salary	-20000.00	19866.36	-133.64	-21000.00
Treas. - Assist. Salaries	-1500.00	1500.00	0.00	-1500.00
Delinquent Tax collector	0.00	0.00	0.00	-10000.00
Auditing	-1800.00	1594.00	-206.00	-500.00
Town Report	-3000.00	2489.53	-510.47	-2600.00
Treas. - Expenses	-850.00	877.61	27.61	-850.00

STATEMENT OF REVENUE AND EXPENSES (Cont.)

	1996 Budget	1996 Actual	Balance	1997 Budget
Maintenance/Verification	-360.00	425.00	65.00	-420.00
Interest	-8000.00	9704.56	1704.56	-8500.00
Total Treasurer	-35510.00	36457.06	947.06	-45370.00
Town Clerk				
Salary Town Clerk	-7900.00	7899.84	-0.16	-7900.00
Salary Assist. Clerks	-5000.00	2727.80	-2272.20	-3000.00
Selections	-1500.00	1128.61	-371.39	-1000.00
Town Clerk Expenses	-2840.00	2676.12	-163.88	-2540.00
Total Town Clerk	-17240.00	14432.37	-2807.63	-14440.00
Town Hall Expenses				
Postage	-2000.00	2038.35	38.35	-1700.00
Town Hall Utilities	-7000.00	5744.43	-1255.57	-6500.00
Town Hall Maint.	-9000.00	5826.63	-3173.37	-7000.00
Equipment Maint/Agreement	-1000.00	936.25	-63.75	-850.00
Town Hall Improvements	0.00	0.00	0.00	0.00
Total Town Hall Expenses	-19000.00	14545.66	-4454.34	-16050.00
Listing				
Listing Salaries	-12500.00	6672.33	-5827.67	-10000.00
Listing Expenses	-1000.00	722.92	-277.08	-1500.00
Property Mapping Allocation	0.00	0.00	0.00	0.00
Total Listing	-13500.00	7395.25	-6104.75	-11500.00
Boards				
Planning Commission	-3000.00	2297.36	-702.64	-2695.00
Zoning Administrator	-2500.00	1509.25	-990.75	-2500.00
Board of Adjustment	-100.00	3390.49	3290.49	-300.00
Bd. of Civil Authority	-100.00	0.00	-100.00	-100.00
Abatements & Refunds	-3000.00	0.00	-3000.00	-3000.00
Total Boards	-8700.00	7197.10	-1502.90	-8865.00
Solid Waste Removal				
Solid Waste - Salaries	-8500.00	8299.50	-200.50	-8500.00
Solid Waste - Expenses	-34000.00	51432.61	17432.61	-39500.00
Total Solid Waste Removal	-42500.00	59732.11	17232.11	-48000.00
Benefits				
Social Security	-15000.00	14107.04	-892.96	-17000.00
Vt. Retirement	-6500.00	6591.28	91.28	-6500.00
Unemployment	-913.00	722.25	-190.75	-910.00
Insurance - Health	-19500.00	20082.85	582.85	-21750.00
Insurance - General	-39500.00	28422.95	-11077.05	-25000.00
Total Benefits	-81413.00	69926.37	-11486.63	-71160.00

STATEMENT OF REVENUE AND EXPENSES (Cont.)

	1996 Budget	1996 Actual	Balance	1997 Budget
Public Safety				
Constables	-8500.00	7941.78	-558.22	-14500.00
Dog Damage/Animal Control	-3000.00	783.00	-2217.00	-3000.00
Health Officer	-500.00	249.71	-250.29	-500.00
Clarendon Tree Warden	-700.00	1730.00	1030.00	-700.00
Clarendon Fire Warden	-300.00	0.00	-300.00	-300.00
Total Public Safety	-13000.00	10704.49	-2295.51	-19000.00
Regional				
Rutland Cty. Sheriff	0.00	753.00	753.00	0.00
County Tax	-13500.00	13036.29	-463.71	-13532.91
Industrial Park Taxes	-13500.00	17211.83	3711.83	-25000.00
R.E.D.C	-500.00	500.00	0.00	-500.00
R.E.D.C. Contract Agreement	-3000.00	3317.30	317.30	-4500.00
Vt League of Cities/Towns	-1497.00	1497.00	0.00	-1572.00
Total Regional	-31997.00	36315.42	4318.42	-45104.91
General Expenses				
Contingency	-8000.00	9577.85	1577.85	-8000.00
Computer Software & Train	0.00	0.00	0.00	0.00
Legal Fees	-4000.00	3173.00	-827.00	-8000.00
Legal Notices & Forms	-2800.00	3352.04	552.04	-2100.00
Total General Expenses	-14800.00	16102.89	1302.89	-18100.00
Appropriations				
Cemetery Main.	-3000.00	1639.83	-1360.17	-3000.00
Clar. Fire Assoc.	-30000.00	30000.00	0.00	-32000.00
Retires Senior Vol. Prog.	-375.00	375.00	0.00	-385.00
Visiting Nurse Assoc.	-3339.00	3339.00	0.00	-3539.00
Office On Aging - Meals	-1300.00	1300.00	0.00	-1300.00
Vt. Green Up	-50.00	50.00	0.00	-80.00
Regional Ambulance	-17010.00	17010.00	0.00	-17010.00
Rut. Reg. Planning Comm.	-500.00	500.00	0.00	-500.00
Recreation	-600.00	530.75	-69.25	-2100.00
Rutland County Women's Nt	0.00	0.00	0.00	-150.00
Rutland West	0.00	0.00	0.00	-100.00
Hospice	-200.00	200.00	0.00	0.00
Bailey Memorial Library	-9000.00	9000.00	0.00	-12000.00
Grange Hall Project	0.00	0.00	0.00	-13500.00
Total Appropriations	-65374.00	63944.58	-1429.42	-85664.00
Total General Gov.	-362284.00	356011.79	-6272.21	-402453.91
HIGHWAY				
Labor				
Labor - Class II	-46500.00	52353.24	5853.24	-55000.00
Labor - Class III	-46500.00	34899.55	-11600.45	-38000.00
Equip. Repair & fund	-50000.00	50000.00	0.00	-45000.00

STATEMENT OF REVENUE AND EXPENSES (Cont.)

	1996 Budget	1996 Actual	Balance	1997 Budget
Total Labor	-14300.00	137252.79	-5747.21	-138000.00
Roads				
Salt	-55000.00	55813.21	813.21	-55000.00
Gravel	-27000.00	22535.08	-4464.92	-25000.00
Sand	-25000.00	27483.75	2483.75	-25000.00
Calcium Chloride	-4000.00	3833.50	-166.50	-4000.00
Cold Patch & Resurfacing	-50000.00	47066.10	-2933.90	-50000.00
Cold Patch & Resurfacing	-25000.00	25000.00	0.00	-25000.00
Total Roads	-186000.00	181731.64	-4268.36	-184000.00
Garage				
Garage Utilities	-4000.00	4335.31	335.31	-4000.00
Garage maintenance	-6000.00	1459.37	-4540.63	-6000.00
Fuel, Oil & Grease	-12000.00	13561.63	1561.63	-14000.00
Mech. Supplies & Parts	-20000.00	26998.72	6998.72	-20000.00
Highway Mis.	-10000.00	11304.04	1304.04	-10000.00
Total Garage	-52000.00	57659.07	5659.07	-54000.00
Other				
Contract Services	-11000.00	15169.20	4169.20	-11000.00
C.D.L. Testing Program	-1600.00	125.00	-1475.00	-1000.00
Culverts & Guardrails	-2200.00	6130.38	3930.38	-2200.00
Signs & Pavement Lines	-3500.00	2690.42	-809.58	-7000.00
Bridge Repairs	-10000.00	14010.92	4010.92	-25000.00
Bridge Repairs Allocation	-20000.00	20000.00	0.00	0.00
Equipment Loan Payment	0.00	0.00	0.00	0.00
Total Other	-48300.00	58125.92	9825.92	-46200.00
Total HIGHWAY	-429300.00	434769.42	5469.42	-422200.00
Capital Expenditures	-25000.00	25368.00	368.00	-45000.00
Total Capital Expenditures	-25000.00	25368.00	368.00	-45000.00
Total General Fund	816584.00	816149.21	-434.79	-869653.91
Total All Funds	816584.00	-56118.17		0.00

TOWN OF CLARENDON
Equipment Fund Balance Sheet - December 31, 1996

ASSETS

Cash and Short-term Investments	\$ 181,645.33
Due from the General Fund & Loans	<u>0</u>
TOTAL ASSETS	\$ 181,645.33

LIABILITIES AND FUND BALANCE

Fund Balance	\$ 181,645.33
TOTAL LIABILITIES AND FUND BALANCE	\$ 181,645.33

Equipment Fund Statement of
Revenues, Expenses & Changes in Fund Balance
Year Ended December 31, 1996

REVENUE

Revenue	\$ 50,000.00
Less Labor & Parts	(16,201.17)
Interest	<u>4,788.00</u>
Net Revenue	\$ 38,586.83

TOTAL REVENUE	\$ 38,586.83
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EXPENDITURES

Transfer to General Fund (Purchase F350/1996)	\$ (25,368.00)
Revenues over Expenditures	<u>13,218.83</u>

Retained Earnings - January 1996	\$ <u>168,426.50</u>
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Retained Earnings - December 31, 1996	\$ 181,645.33
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TOWN OF CLARENDON
EQUIPMENT AND BUILDING ASSETS
HIGHWAY EQUIPMENT
Appraised December 31, 1994

HIGHWAY EQUIPMENT

International Dump Truck 5-7 Yard (1994)	\$ 45,000.00
International Dump Truck 5-7 Yard (1993)	29,000.00
International Dump Truck 5-7 Yard (1988)	15,000.00
International Dump Truck 5-7 Yard (1983)	5,000.00
Ford Dump Truck 2-3 Yard (1996)	27,882.00 *
Caterpillar	62,312.00
Fiat Allis Grader (1985)	35,000.00
International Loader 1.5 yard (1986)	36,000.00
Tractor and Mower (1955)	3,500.00
Tractor and Rake (1972)	8,300.00
Tenco - 2 -T.C. 96 1-way Plows	5,000.00
Frink - All Angle Plow	550.00
Swenson - Hopper Sander 2 - 7.4 yd. (1987)	4,500.00
Flink - Tailgate Sander (1983)	2,400.00
Swenson - Hopper Sander 7 yd. 10 ft. (1993)	4,500.00
Misc. Equipment	<u>40,000.00</u>

TOTAL HIGHWAY EQUIPMENT	\$323,944.00
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BUILDINGS

Computer System	\$ 10,920.15
IBM Computer System (Donated by CVPS)	1,000.00 *
Town Garage (1973)	16,056.00
Equipment Shed (1976)	9,600.00
Town Hall (1977-1982)	78,659.92
Transfer Station (1984)/Pole Barn 1996/97	40,925.00 *
Photocopier	3,110.30
Fax machine	<u>628.82</u>

TOTAL BUILDINGS	\$160,900.19
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TOTAL EQUIPMENT AND BUILDING ASSETS	\$484,844.19
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*Denotes value of equipment purchased/donated in 1996.

CLARENDON PLANNING FUND

Statement of Revenues, Expenses & Changes in Fund Balance
as of December 31, 1995

Balance - January 1, 1996	\$ 7,701.08
1996 Disbursements	\$ 2,297.36
Balance - December 31, 1996	\$ 5,403.72

RESERVE ACCOUNT FOR BRIDGE REPAIR
CHECKING ACCOUNT

Balance - January 1, 1996	\$ 41,017.92
1996 Allocation	20,000.00
Interest Income	1,965.96
Balance as of December 31, 1996	\$ 62,983.88

GENERAL FUND

Treasurer's Report of Cash Receipts & Disbursements

Cash in Bank and On Hand - January 1, 1996 \$ 243,919.35

RECEIPTS:

Current Taxes	\$ 1,968,505.58
Industrial Park Taxes	17,211.83
Delinquent Taxes & Interest	128,774.44
State of Vermont-	
Highway	117,347.04
Railroad Tax	437.79
Fines	5,254.00
Dog Licenses & Fines	2,291.50
Permits & Brd. of Adjust. Fees	6,218.73
Septic Permit Fees	300.00
Cemetery Grant	200.00
Copier & Fax Fees	1,604.02
Interest from Investments	12,209.25
Transfer Station Permits	24,785.80
Overweight Permits	2,190.00
Planning Fund Transfer	2,297.36
Transfer from Equipment Fund	25,368.00
Miscellaneous	46,479.12
TOTAL RECEIPTS	\$ 2,361,474.46

DISBURSEMENTS:

1994 Tax Transfer - School	\$ 1,535,319.00
Selectmen's Orders	603,958.10
Selectmen's Salary Orders	172,784.67
Industrial Park Taxes/Rutland	17,211.83
TOTAL DISBURSEMENTS	\$ 2,329,273.60

Cash In Bank And On Hand - December 31, 1996 \$ 276,120.21

Statement of Cash on Hand and Savings Deposits
For the General Fund, Equipment Reserve & Bridge Fund
as of December 31, 1996

	General	Equipment	Planning	Bridge
Vt. National Bk	\$89,071.16	\$181,645.33	\$5,403.72	\$62,983.88

SELECTMEN'S ORDERS

Southwestern VT Council of Aging	1996 Allocation	\$ 1,300.00
Allard, John & Abigail	Refund	128.08
Allied Auto Parts	Mechanical Supplies	4,671.77
American locksmith	Town Hall Maint.	75.00
Ascom Hasler	Postage	333.00
Associates in Computer Technology	Computer	223.00
Ayer, Earle	Town Maint.	19.90
B & B Chain	Highway Mis.	1,041.50
Bailey Memorial Library	1995 Allocation	9,000.00
Blue Cross Blue Shield	Health Insurance	3,205.15
Bentley, Mary	Listing expense	22.00
Bersaw, Richard	Reimbursement	26.08
Bloomer & Bloomer	Legal fees	937.50
Bowen, Mike	Highway	1,400.00
Cargill Salt Eastern	Salt	48,313.21
Carrara & Sons, Inc.	Gravel	6,890.89
Clarendon Town School District	Tax payment	1,535,319.00
Casella Waste Managemtent, Inc.	Solid Waste Expense	30,833.30
CBS, Inc.	Highway	100.00
Cellular One	Trasfer st telephone	404.72
Central Vermont Communications	Highway pagers	647.00
Charlebois, Inc.	Highway	36.47
CHP	Health Insurance	16,250.70
Clarendon Bridge Fund	1996 Allocation	20,000.00
Clarendon Volunteer Fire Dept.	1996 Allocation	30,000.00
Clarendon Volunteer Fire Dept.	Grange Expenses	776.11
Clarendon Animal Clinic	Animal Control	70.00
Champlain Oil Company	Fuel, oil, grease	388.08
Colvin, John	Tax payment	7,558.91
Commercial Tire	Highway	3,181.54
County of Rutland	County Tax	13,036.29
Central Vermont Public Service	Town Hall Utilities	6,220.94
Daamen, Inc.	Town Report	2,489.53
Dan's Tooth & Blade	Highway Miscellaneous	95.50
Northeast Delta Dental	Health Insurance	1,974.20
Doaner Sales & Service	Highway	836.19
Dorr Oil Co.	Highway	432.50
D.T. Supply	Highway	7.30
Eastman's	Supplies	12.81
Earth Waste Systems	Highway	1,628.22
Eccleston, Heidi	Reimbursement	373.37
Fabian, Walter	Highway	150.00
Howard Fairfield, Inc.	Highway	2,944.80
Fannin, Michael	Cemetery	500.00
Flood, Jack	Highway	124.00
Frank & Joe's	Highway	583.41

SELECTMEN'S ORDERS (Cont.)

Frontier Communications	Town Hall Expense	118.87
Fuller Sand & Gravel	Sand	17,147.76
Future Supply Corp.	Fuel, oil, grease	6,724.58
Galindo, Joanna	Treasurer Expense	5.26
Gall's	Constable Expense	1,165.42
General Service Center	Town Clerk Expense	131.62
Giddings MFG	Highway	582.75
Gorman Brothers, Inc.	Highway	3,795.00
Griffith, Richard	Zoning	181.75
Griswold & Co.	Highway	600.96
Hansen, John	Legal Fees	6,376.72
Hartford Insurance	Inspection	25.00
Hill-Martin Corp.	Highway	1,812.92
HMJ Corporation	Highway	73.50
Holland's Floor Covering	Town Hall	1,246.20
Hospice	1996 Allocation	200.00
Howard's Fire Control	Highway	124.20
Independant Business Forms, Inc.	Treasurer's Expense	289.16
ITT Hartford	Insurance	7,295.00
Kar Products, Inc.	Highway	562.28
Keith's II Trading Goods	Recreation expense	530.75
Kennedy Trucking	Highway	1,543.50
King, R.W.	Solid Waste Expense	18,593.10
L & D Safety Marking	Highway	1,989.60
LaFrancis, Robert	Health Officer	198.72
Lawes Consulting	Engineering	5,300.00
Lawson Products, Inc.	Mech. Supplies & Parts	551.82
M & J's Janitorial	Town Hall Maintenance	945.00
Mac Equipment & Steel	Mech. Supplies & Parts	74.50
Mandolare, Rebecca	Reimbursement	233.02
Marotti, Joseph Co., Inc.	Town Clerk Expenses	823.34
Marshall & Swift	Computer supplies	244.90
Mason, Chris	Town Hall Maint.	21.00
Mason, Jeff	Town Hall Maint.	40.00
Maynard Auto Supply	Mech. Supplies & Parts	69.08
McCormack Machine Co., Inc.	Mech. Supplies, Parts	595.00
McGinnis Brothers	Highway	988.00
Misty Meadows Spring Water, Inc.	Town Hall Expense	249.90
Melanson Company	Highway	270.00
Merriam-Graves Corp.	Mech. Supplies 7 Parts	479.14
Michie	Land Use	44.82
Mill River Lumber	Highway Supplies	460.96
National Information	Town Clerk	36.90
New England Municipal Resource	Computer Program	3,711.25
NYNEX	Town Hall Utility	2,322.01
OEC Corporation	Highway	633.10
Office of Child Support	Withholding	2,640.00

SELECTMEN'S ORDERS (Cont.)

Osgood, Wayne	Highway	110.32
Patch's Petroleum	Fuel, oil & grease	6,697.93
Pedone, Joyce	Town Clerk Expense	52.75
Peerless Rubber Stamp	Treasurer's Expense	18.66
Pike Industries, Inc.	Cold Patch & Resurface	10,453.28
Quickprint	Town Clerk Expenses	33.03
R.C. Allen	Constables	480.00
R.C.T. & M.E. Credit Union	Withholding	5,650.00
Rutland County Sheriff's	Rutland Cty. Sheriff	753.00
Red Hed Supply, Inc.	Highway	4,850.92
REDC	Industrial Park	3,817.30
Regional Ambulance Service	1994 Allocation	17,010.00
Reynolds & Son, Inc.	Mech. Supplies & Parts	4,960.84
Retired Senior Volunteers	1996 Allocation	375.00
Rizzi, Joseph & Becky	Tax Refund	1,500.00
Rowe Sand & Gravel	Highway	1,680.00
Rutland Regional Planning comm.	T. Hall Utility/P.C.	3,467.69
Ruane, Kevin & Sons	Solid Waste Ex[ense	575.00
Rutland Printing	Elections	328.61
City of Rutland	RDIC Taxes	17,211.83
Rutland County Solid Waste	Solid Waste Expense	46.00
Rutland County Humane	ACO	55.00
Rutland Herald	Legal Notices	1,305.96
Rutland Area Visiting Nurse Assoc.	1996 Allocation	3,339.00
Rutland Tribune	Legal Notices	30.72
Sanel Auto Parts	Mech. Supplies & Parts	335.24
Schwaab	Town Clerk Expense	47.83
Senecal, Peter	Lawn Care	650.00
Seward's Sales & Service	Highway	34,257.17
Sheehe, Michael	Refund	549.00
Sheburne Limestone Corp.	Gravel	19,750.46
Southworth Milton	Highway	358.03
Spafford, Mike	Refund	50.00
Standard Copy	Town Clerk Expenses	496.00
Staples	Office Supplies	837.72
State Chemical Manufacturing Co.	Highway Miscellaneous	628.25
St. Peter, Ann	Auditing	360.00
Storn-Olson, Alf	Refund	90.70
T & J Transport	Highway	228.00
Taggart, Frank & Sons	Town Hall Improve.	990.00
TCG Materials	Highway	1,032.27
Texas	Highway	291.60
Thornton, Wayne Sr.	Cemetery Maint.	470.00
Tiraboschi, Mark	Reimbursement	125.00
Toolcraft	Highway	1,158.46
Trans/Fin Ser Mgmt.	Bridge Engineering	8,510.92
Treasurer STate of Vermont	Fees	200.00
	22	

SELECTMEN'S ORDERS (Cont.)

Trend Business Forms, Inc.	Town Clerk Expenses	184.91
Trombley, Linda	Fees	70.82
Turk's Auto	Highway	65.00
U.S. Postmaster	Postage	1,674.00
Vaillancourt Tree	Tree removal	1,730.00
Vermont Art Studio, Inc.	Constable Expense	330.00
Vermont Correctional Industries	Town Clerk Expense	12.22
Vt. League of Cities & Towns	Unemployment	2,705.50
Vt. Mun. Clerks & Treas. Assoc.	Dues	40.00
Vt. Old Cemetery Assoc.	Dues	5.00
Vt. National Bank	941 deposit	40,953.16
Vt. National Bank	Interest/Principle	59,704.56
Vt. Dept. of Health	Town Clerk Supplies	8.00
Vt. Dept. of Labor & Ind.	Permit Fee	83.67
Vt. Dept. of Taxes	Withholding	3,231.70
Vt. Institute for Government	Seminars	44.00
Vt. Municipal Retirement	Vt. Retirement	11,606.55
Vt. Municipal Truck & Equipment	Mech. Supplies & Part	574.98
Vt. Plumbing & Heating	Repairs	1,597.31
Waite, Timothy	Reimbursement	78.80
Wallingford Home Center	Highway Misc.	801.82
Watson, Neb	Highway	70.00
Wehse & Kinney Insurance, Inc.	Insurance	20,937.20
C.N. Webster	Highway Contract Services	3,138.56
Weeks, Doris	Reimbursement	22.00
Westside Auto	Highway	18.99
Westside Press, Inc.	Treasurer/Lister	255.06
Wilk Paving, Inc.	Cold Patch & Resurfacing	59,865.49
C.J. Williams	Trucking	2,688.50
Winmill Equipment Co.	Highway	1,528.89
Woods, Sandra	Treasurer's Expense	599.00
Worksafe TCI	Highway	1,017.43
Young's Spring, Inc.	Mech. Supplies & Parts	91.90

UNADJUSTED TOTAL OF SELECTMAN'S GENERAL ORDERS \$2,221,744.74*

*For totals as posted see STatement of Revenues & Expenses

TOWN OF CLARENDON SELECTMEN'S SALARY ORDERS

Highway		
Austin, Burton	\$	34,078.69
Bushee, Brian		45.50
Kennedy, Tim		248.50
Kotrady, William		22,280.19
Moore, Bonnie		6,040.40
Senecal, Loius		24,341.33
Tiraboschi, Mark		11,566.35
Total Highway	\$	98,600.96

General		
Austin, Ralph	Selectman	\$ 1,000.00
Bentley, Mary	Lister/E911	4,531.20
Black, Edward	Lister	648.00
Bourassa, Yvette	Auditor	100.00
Bourassa, Yvette	Ballot Clerk	120.00
Congdon, Gladys	Ballot Clerk	120.00
Congdon, Leland	Ballot Clerk	120.00
Deinzer, Sally	Selectman	1,000.00
Eccleston, Heidi	Animal Control Officer	248.63
Galindo, Joanna	Assistant Treasurer	1,051.00
Griffith, Richard	Zoning Administrator	1,327.50
Hall, Charles	2nd Constable	1,375.00
Hart, Rhonda	Planning Comm. Secretary	301.34
Hebert, Ruth	Ballot Clerk	120.00
Klopchin, Michael	Selectman	1,000.00
Knox, Arthur	Auditor	100.00
Mandolare, Rebecca	Treasurer	19,866.36
Milo, Alan	Transfer Station	6,649.50
Minkler, Robert	Transfer Station	1,650.00
Mutell, Nancy	Lister	907.88
Pedone, Joyce	Town Clerk	7,900.00
Potter, David	Selectman	1,000.00
Tift, Nelson	Special Officer	96.00
Todd, Marsha	Lister	429.00
Stevens, Scott	2nd Constable	1,375.00
Trombley, Linda	Administrative Assistant	14,000.00
Trombley, Linda	Assistant Town Clerk	43.40
Trombley, Linda	Ballot Clerk	80.00
Waite, Tim	Selectman	1,000.00
Weeks, Doris	Auditor	100.00
Wilbur, Richard	Constable	2,750.00
Wilson, Fran	Assistant Town Clerk	2,681.90
Wilson, Fran	Lister	252.00
Wilson, Fran	Ballot Clerk	120.00
Wilson, Lahja	Ballot Clerk	120.00
Total General		\$ 74,183.71
TOTAL SALARIES		\$ 172,784.67

TOWN OF CLARENDON DELINQUENT TAX SUMMARY

Year	Warrant Issued	Collected	Corrected	Warrant Due
1991	\$ 1096.91	\$ 1096.91		\$ 0.00
1992	4295.28	728.64		3566.64
1993	5428.39	5356.89	71.50	0.00
1994	17505.28	16392.35	77.50	1035.43
1995	110021.57	94636.77	192.00	15192.80
1996	164603.87	53920.09	147.06	110536.72
	\$ 302951.30	\$ 172131.65	\$ 488.06	\$ 130331.59

Interest \$ 18060.72
Paid To Treasurer \$ 190192.37

Submitted January 15, 1997
John C. Colvin
Tax Collector

TOTAL FOR 1996: 110,536.72

GRAND TOTAL 130,331.59

LIST OF DELINQUENT TAXES

Real Estate Tax:		1992	
SHEEHE, ANNE			3,566.64
Real Estate Tax:		1994	
BENOIT, WILLIAM, LAUREL			209.28
BLACK VICKIE JEAN			826.15
	Total:		1,035.43
TOTAL FOR 1994:			1,035.43
Real Estate Tax:		1995	
ALBERICO, KATHERINE			283.78
BARROWS, ALTON			4,262.40
BASSALIN, ROBERT			704.18
BENOIT, WILLIAM, LAUREL			629.40
BROWN, CHARLES, BRENDA			2,040.00
DEROSIER, GEORGE			57.49
HOGENAUER, DAVID, TAMMY			160.99
INGALLS, HOWARD, POKETTE, ARTHUR			145.04
INGALLS, JAMES, NANCY			1,020.40
JOHNSON, GEORGE, W.			1,372.40
LAPLANTE, DENNIS, PATTY			28.81
MCLELLAN, STEPHEN, NANCIE			340.90
McMAHON, WILLAM			866.73
PYENTA, PAUL, JOSEPH			128.00
RODENBERGER, JAY, BRANDT, EMMON			2,380.80
WILDER, MARILYN VERNA			537.88
WINGFIELD, BRIAN			233.60
	Total:		15,192.80
TOTAL FOR 1995:			15,192.80

Real Estate Tax:

ABARE, KAREN W.	888.52
AIR RESTORATION INC.	300.96
AL'S FURNITURE WAREHOUSE.	22.88
ALBERICO, KATHERINE	456.57
AMES, ROGER, KAREN.	2,005.83
ANDRUS, ROSELENA.	192.76
ARNADO JUDY	349.39
AUSTIN, BURTON.	465.12
BADGER, LUCRETIA.	300.96
BAIRD, DAVID, ANNA.	1,763.01
BARKER, DAVID B. CHRISTINE	627.57
BARROWS, ALTON.	272.37
BELLOWS, EARL, CALLA	1,713.42
BIXBY, ROY, KAREN.	658.56
BLAIR, W. THOMAS, JUDITH.	1,725.39
BLANCHARD, EARLE JR.	1,735.65
BONGIOVANNI, JOSEPH, PATRICIA	1,413.95
BOWEN, JACK	2,423.07
BRANCHAUD, GEORGE, ORVIS, VIDA	820.80
BROWN, CHARLES, BRENDA.	2,180.25
BUFFUM, CARROLL, JR.	465.65
BUSHEE, MICHAEL, GRANT DEBRA.	1,092.69
BYRNE, THOMAS, MARGARET.	684.00
CLARK, SCOTT.	649.80
CLINTON, JOHN	323.19
COLBURN, LEE, LINNEA.	444.60
COOKE, LARRY	432.63
CRETE, SHARLENE, & G.	201.78
DAVIS, DANIEL, CINDY.	1,046.52
DEPALO, NANCY	2,458.98
DEROSIER, GEORGE.	410.40
DUCHSCHERER, GLORIA.	740.43
EVANS, RONALD, LINDA.	2,726.09
FREDERICK, PERCY, MARY	829.35
FREDERICKS, MARION.	344.60
FREEMAN CLAUDE JR. ET AL.	674.91
GARCIA JOSE, RAQUEL	2,158.02
GILMORE BETH.	879.45
GOODMAN, GRETCHEN.	1,605.69
GOULD JAY, ELIZABETH.	401.85
GRENIER, DONALD.	176.13
GROUP 1 A VT. PARTNERSHIP	2,731.92
GULF TO BAY RAYMON.	32.60
HANCSARIK, RICHARD, THERESE	778.73
HAWKINS, VICKY	938.79
HENNESSEY, JOHN, LYNN	1,987.02
HERRERA FRANCIS A. LINDA M.	346.80
HIGGS, JAMES, DORIS	584.82
HILDER, ELLA.	102.60
INGALLS, JAMES, NANCY	2,016.09
INGALLS, STEVEN, PATRICIA.	1,325.25
JOHNSON, GEORGE, W.	1,378.26
KUC, THEODORE, SANDRA	2,161.44
LAFOE EMILY, BENTLY, ROBERT	217.17
LAPLANTE, DENNIS, PATTY	446.31
LAPLANTE, JOHN JR.	2,205.90
LAVICTOIRE, HENRY, JEAN	3,830.40
LEBO, SANDRA.	359.10
LEWIS, MARK	897.75
LOUTTIT, ERIC, STEPHANIE.	579.13
MALLETTE, ALBERT	381.33
MATTELL, EDWARD, EDITH	459.99
MATTHEWS GARY	2,082.78
MAXFIELD TIMOTHY.	293.53
MERO, JOHN ANN	600.00
MOOT, RICHARD	1,776.69
MORGAN, BRIAN, SHERRI	497.61
MCLELLAN, STEPHEN, NANCIE	849.87
MCMAHON, WILLAM.	1,014.03

O'BRIEN, HAZEL	167.58
O'CONNOR, ROBERT, NANCY.	834.47
O'CONNOR, ROBERT, NANCY.	1,361.16
PARKER, LEON, MARLENE	1,781.82
PARKER, WAYNE	309.51
PHOENIX INDUSTRIES.	85.50
PYENTA, PAUL, JOSEPH.	136.80
RAYMOND, GREGORY	1,126.89
RENNER, GARY	495.90
RICH, ROBERT, NEWELL ANN	933.66
RIZZI, JOSEPH, BECKY	3,452.49
RODENBERGER, JAY, BRANDT, EMMON.	2,544.48
ROUSSIN, DENNIS.	718.20
ROYCE, HUGH, DOROTHY.	1,150.51
SEMENTELLI, DAVID.	224.01
SHEEHE, MICHAEL, BETH II	242.82
SHEEHE, ANNE	3,820.42
SMALLEY D. KIM, JEANNE. HESS.	2,000.00
SMARELLI, JOSEPH	241.11
ST. LAWRENCE BRIAN, STRANGWAY, COURTNEY	446.31
ST. LAWRENCE, EDWARD	296.86
ST. PETER, JAMES, ANN.	1,116.63
STELLATO, ROCCO, KELLEY.	564.30
SYLVESTER, F. ALLAN	3,974.04
TURCO, ROBERT E.	844.74
VARGA, BARBARA, ARTHUR	396.35
VENNE, JOHN, SYLVIA	1,265.40
VOYDATCH, STEVEN	364.23
WEBER, KEITH, JANET	2,789.01
WILDER, MARILYN VERNA	988.38
WILDER, MARILYN VERNA	1,426.14
WILLIS, C/O BEVERLY, PERRY.	203.49
WINGFIELD, BRIAN	249.66
WINSLOW, MICHAEL, GRIFFITH, JAMES.	945.63
WISELL, ROLLIN, REBECCA	2,161.44
ZSIDO, JAMIE L.	937.08

TOTAL FOR 1996: 110,536.72

GRAND TOTAL: 130,331.59

TOWN OF CLARENDON
CEMETERY TRUST FUNDS

Spafford Cemetery Fund	
Received Sept. 4, 1974	\$ 2,500.00
Income to be used for care, improvement and embellishment of Spafford Lots in Spafford Cemetery	
Unexpended income January 1, 1996	6,450.00
Interest Income	454.62
Unexpended Income - December 31, 1996	<u>\$ 6,904.62</u>

Balch Cemetery Fund	
Received April 5, 1955	\$ 200.00
Income to be used for perpetual care of Clinton E. Balch Lot in Spafford Cemetery	
Unexpended income January 1, 1996	60.85
Interest Income	6.64
Expended for Care of Lot	0
Unexpended Income - December 31, 1996	<u>\$ 267.49</u>

Austin, Peck, Everest Cemetery Fund	
Received November 15, 1982	\$ 1,200.00
Income to be used for perpetual care of the Austin, Peck & Everest Lots - Chippenhook Cemetery	
Unexpended income January 1, 1996	1,672.22
Interest Income	147.58
Expended for Care of Lot	0
Unexpended Income - December 31, 1996	<u>\$ 3,019.80</u>

Button Cemetery Fund	
Received September 27, 1984	\$ 2,500.00
Income to be used for perpetual care of the Button Cemetery	
Unexpended Income January 1, 1996	2,357.66
Interest Income	328.16
Expended for Care of Cemetery	0
Unexpended Income - December 31, 1996	<u>\$ 5,185.82</u>

Button Cemetery Fund	
Received September 27, 1984	\$ 500.00
Principal & Interest to be used for extraordinary repairs and specific floral plantings	
Unexpended Income January 1, 1996	332.45
Interest Income	8.43
Expended for Care of Cemetery	0
Unexpended income - December 31, 1996	<u>\$ 340.88</u>

CEMETERY TRUST FUNDS (Cont.)

West Clarendon Cemetery Fund	
Income to be from lot sales and used for the care of the West Clarendon Cemetery	
Unexpended Income - January 1, 1996	\$ 2,420.04
Income - Lot Sales	147.95
Interest Income	0
Expended for Care of Cemetery	0
Unexpended Income - December 31, 1996	<u>\$ 2,567.99</u>

Hayes Cemetery Fund	
Balance - January 1, 1996	\$ 1,236.47
Interest Income	31.30
Expended Funds	0
Unexpended Balance - December 31, 1996	<u>\$ 1,267.77</u>

John Wilmoth Cemetery Fund	
Balance - January 1, 1996	\$ 629.15
Interest Income	15.14
Expended for Care of Lots	0
Unexpended Balance - December 31, 1996	<u>\$ 644.29</u>

Elizabeth Griswold Trust Fund	
Balance - January 1, 1996	\$ 643.84
Interest Income	16.30
Expended for Care of Lots	0
Unexpended Balance - December 31, 1996	<u>\$ 660.14</u>

Laura Burnham Trust Fund	
Balance - May 30, 1996	\$ 2,077.81
Interest Income	139.26
Expended for the care of Button Cemetery	0
Unexpended Balance - December 31, 1996	<u>\$ 2,217.07</u>

HISTORICAL PUBLICAITONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Fund Balance January 1, 1996	\$ 960.87
1996 Income	119.00
Interest Income 1996	28.40
1996 Disbursements	0
Fund Balance December 31, 1996	\$ 1,108.27

CLARENDON LIBRARY FUND

Treasurer's Report of Cash Receipts & Disbursements

\$1,000.00 from Cornelia M. Bailey Will

To be kept as a permanent fund and the income only to be used in the purchase of books.

Balance - January 1, 1996 \$ 1,717.05

RECEIPTS:

Interest from Investments 70.85

DISBURSEMENTS:

Trustee's Orders - Payable 0

BALANCE - December 31, 1996 \$ 1,787.90

ALDACE W. NEWTON TRUST FUND

As stated in the report for 1995 it was a decision of the Trustees to use this fund for a computer sytem at the Clarendon Elementary School. After the initial payment of \$10,000 in '95, we had \$10,972.10 in the account. Interest was added and on October 7, 1996 a check was presented to the School District for \$11,273.79 and the account was closed.

There will be a formal dedication for this project in the spring.

Ruth West
Barbara Pratt
Jean Murray

BAILEY MEMORIAL LIBRARY

This is the sixth year the Bailey Memorial Library has been serving the residents of the town of Clarendon.

Dorothy Barnes, a Clarendon resident, continues to staff the library 20 hours a week. As of December 31, however, her salary will no longer be paid by Vernont Associates for Training and Development, Inc. The library must include her salary in its budget.

The library has received its tax exempt status. We will no longer have to pay the tax on fuel and other supplies.

This past summer Melissa Adams, a Mill River National Honor Student, hosted our summer reading program for children. She did a superb job and the children enjoyed the activities. We would like to thank her for a job well done.

Our collection of books continues to grow, we have added 1,567 books this year. We have most of the best sellers on our shelves.

Our goal this year is to do some grant writing in hopes of improving the library.

We are also looking for your favorite recipes to put together a cookbook to be used as a fund raiser. They can be mailed or left at the library during the hours we are open.

Our Board of Trustees would like to thank the residents of the town of Clarendon for their continued support.

Year-End Statistics

New Adult Cards - 27

New Juvenile Cards - 32

Total Cards Issued to Date - 692

Books Circulated:

Adult Fiction - 850

Adult Non-Fiction - 234

Juvenile Fiction - 982

Juvenile Non-Fiction - 222

Paperbacks - 1,237

The library was open for a total of 181 days

BAILEY MEMORIAL LIBRARY EXPENSES

Rent	\$5,340.00	Fuel	\$ 631.78
Phone	567.60	Electric	652.30
Supplies	488.84	Postage	43.20
Books	1,123.82	Snow Removal	40.00

Total Expenditures for 1996: \$8887.54

Library Hours: Tues, Wed., Thurs. 12 p.m. - 5 p.m.

Sat. 9 a.m. - 2 p.m.

Respectfully submitted,
Phyllis A. Rockwell
President, Board of Trustees

Bailey Memorial Library Board of Trustees 1996-97

Paula Bonazinga
Diane Chartrand
Susan Congdon
Aleta Holden

Susan Jepson
Phyllis Rockwell
Sylvia Venne

The board of selectmen meets at Town Hall at 7 p.m. on the 2nd and 4th Mondays of each month. All meetings are open to the public and Town Hall is handicapped accessible. Clarendon residents are welcome and encouraged to attend and participate in town government. Your input is important in helping us make decisions that support the needs of the community. If you have concerns, but are unable to attend the meetings, please write to Board of Selectmen, P.O. Box 30, N. Clarendon, VT 05759. All correspondence will be reviewed and acted upon as necessary.

We would also request that you exercise your right to vote. Your vote is vital in assuring that balloting on issues and expenditures reflects the views of the majority of our community. Absentee ballots are available from the Town Clerk's office for registered voters who are unable to come to the polls. New voters may register with the Town Clerk.

We would like to take this opportunity to again thank all Town employees and all elected and appointed officials for performing their duties in a professional, prudent and efficient manner thus enabling the Town to make consistent progress.

The Town ended the year with a surplus of about \$96,000. This was due to a combination of factors, including some unanticipated revenues from the Federal Emergency Management Agency and grant sources, and lower expenditures in several budget areas. The surplus is carried forward into 1997 to offset the amount to be raised by taxation.

Roads and bridges, as usual, demanded a great deal of attention. January and February 1996 saw unusual flooding which caused washouts on several Clarendon roads. Our road crews not only performed their maintenance jobs in an excellent manner, they also gathered the necessary documentation so that the Town qualified for and received approximately \$24,000 in grants from the Federal Emergency Management Agency. This money reimbursed a large portion of the expenses incurred in repairing the flood-damaged roads.

The Airport Road, and sections of the N. Shrewsbury Road, Walker Mountain Road, East Road and East Street were repaved. Striping of the Middle Road and Airport Road was done in late fall, only to be worn off almost immediately by the onset of an early snowfall. Successful negotiations with the company that performed the striping will result in the work being redone in the spring for a reduced payment. The 1990 1-ton Ford truck, with nearly 100,000 miles on it, was replaced with a 1996 Ford.

The Town also obtained a grant to fund the engineering costs for Bridge #7 on Middle Road just above the High School. It is scheduled for repair during the summer of 1997. We are hoping that repairs to Bridge 14, on Middle Road crossing the Cold River, could also occur within the next year. Work on the now closed Chippenhook bridge, #25, is not likely to begin for at least another year.

Another grant was obtained for cemetery maintenance. This year, 12 of the headstones in the Clarendon Flats cemetery, next to Town Hall, were repaired.

Voters in March 1996 indicated interest in having the Town pursue the concept of quarterly tax payments. Though the Town would benefit from having a more even cash flow throughout the year, the decision has been made to table the idea for now. The treasurer and the selectmen's assistant did a considerable amount of research into the requirements to make the shift to quarterly payments. A number of them would be hard to meet and some would incur greater cost. For instance, tax due dates of the 15th of August, October and December would require hiring an assistant treasurer for those times. If taxes went delinquent when not paid on

time, the delinquent tax collector's job would increase. If, however, a discount were offered for timely payment, we would have to budget an estimated \$40,000 to offset the discount.

We have made capital improvements at Town Hall, replacing the remaining old-fashioned windows with energy-efficient windows. The rear door in the selectmen's room was also replaced, with one that meets code requirements and is more secure.

A capital improvement is also underway at the Transfer Station. We're building a large pole barn which will house all the recycling containers. There will be a section of the barn that will be insulated and heated. This is so the machine which crushes and bales plastics that has been housed in the small blue shed can be kept operable even in the winter months. The new barn will enable us to collect more recyclables. The per-bag disposal charge has increased to \$1.25. In 1996, we disposed of 300 tons of waste, and recycled 50 tons. In 1997, we expect to encourage more recycling by residents. One way to avoid an overall increase to yourself is to recycle all the materials you can. When the new facility is open, watch for flyers telling exactly what can be recycled at Clarendon's Transfer Station.

The selectmen extend special thanks to the Planning Commission for all the hard work they put into the new Zoning Regulations. We know they have worked literally for years to put these together. We are pleased with the product of their hard labors and encourage the citizens' support of the Regulations, copies of which are available at Town Hall. The Town also has a new sewerage ordinance, thanks to the diligent work of Robert LaFrancis, our Health Officer. The Health Officer and the Planning Commission will work together over the coming months to develop a new permitting form to help citizens understand what they need to do if they want to build in Town.

E911 is coming to Clarendon. Doris Weeks, Linda Trombley and Mary Bentley have worked hard all year to make it possible. New street signs will be ordered for all currently unmarked streets in Town. This includes private roads and driveways that have three or more homes on them, even if they are not Town roads. We expect E911 to be effective and all road signs to be up by late summer 1997.

At the request of Constable Rick Wilbur and citizens of the Town, the selectmen hired Nelson Tift as a "special" constable. Tift's charge is to patrol during the daytime when Rick is unavailable. Last year, we stopped using the services of the Rutland County Sheriff, so Tift's hiring fills that hole. Residents have noted an improvement in areas where speeding has previously been a problem. Tift's salary is within the budget and his addition has brought in revenues to the Town.

The selectmen have been active in the "Save the Grange" task force. We agreed to provide up to \$1,500, if needed, to help keep the building open for the Senior Citizen's meal site. The task force has a report elsewhere in this Town Report. The possibility of restoring the Grange Hall for community use is an exciting one.

Last year, Linda Trombley was made Administrative Assistant to the board of selectmen. Without her services, very little of what is reported on here would have been accomplished. We thank her for her tireless work, her cheerful demeanor and her devotion to the Town of Clarendon. Well done, Linda!

TOWN CLERK'S REPORT

With 1996 being a Presidential Election year, we had an increase in voter registration bringing our total checklist count up to 1,636. This number is an increase of 111 voters from 1995 to 1996. Voter participation for Town Meeting was 621 and for the Presidential Election it was 1,201.

Land Records Volumes 84, 85 and 86 were microfilmed. There was a slight increase in property transfers for the year therefore we completed Volumes 85, 86 and 87. The Selectmen approved a one dollar per page increase in recording fees with that money being set aside in a Records Restoration Fund. The use of the fund is strictly for restoring the older records that may be deteriorating from age and use.

Please note the office hours listed on the back cover. If you are unable to come into the office during those hours for any necessary business, please call so that we may make arrangements to help you out.

1996 VITAL STATISTICS

BIRTHS	19
MARRIAGES	21
DEATHS	12

DOG LICENSE REPORT

1996 LICENSES ISSUED:	Males	78
	Females	43
	Neutered Males	164
	Spayed Females	252
	Kennel Permits	1
	Special Licenses	4

NOTICE: All dogs, 6 months of age and older, shall annually on or before April 1st, be licensed. A current rabies certificate must be provided before a license may be issued. 20 V.S.A. 3581

Due to a clarification by state officials of the SPECIAL LICENSE requirements, only those dogs that are not spayed or neutered and are used for breeding purposes may be licensed under the special license. All other dogs will have to be licensed individually.

License fees are as follows: Males & Females - \$13.00

Neutered Males & Spayed Females - 9.00

Late fees and possible fines are added on to the base fee if the animals are not licensed by April 1st.

TREASURER'S REPORT

BY, REBECCA MANDOLARE (TREASURER)

This year the Treasurer's Office continued its practice of accepting partial tax payments throughout the year. This is a convenient method of payment, in that it allows taxpayers to make smaller more frequent payments during the year.

Any taxpayer interested in making a partial payment on their tax bill may do so by mailing a payment to the:

Town of Clarendon, Treasurer's Office,
P.O. Box 30
N. Clarendon, VT 05759.

Include with your payment the name of the property owner that the payment should be credited to. When tax bills are mailed, it will include a receipt for the payments received throughout the year and the balance due.

Respectfully submitted,

Rebecca Mandolare,
Treasurer

TOWN OF CLARENDON BOARD OF LISTERS

This year brought in new changes which kept us very busy. The state stopped funding the Current Use Program and passed a bill requiring the Town's to fund the program, resulting in last minute evaluations for those properties enrolled.

Nancy Mutell resigned and will be sadly missed. With two Lister positions open Fran Wilson and Marsha Todd were appointed to fill those positions until the next election.

We would like to thank everyone who has helped and supported us through the year. Please feel free to contact the Listers with any questions regarding your property value.

Sincerely,
Mary, Fran, and Marsha



PLANNING COMMISSION REPORT

The year 1996 found the Clarendon Planning Commission involved in, and giving approval to, a number of projects. The Whistlestop Restaurant opened its doors for the first time, while the former Clarendon Auto Body Shop was given approval to sell used cars. Pike Industries Inc. replaced their office building with a larger one.

The main activity was in the Clarendon - Rutland Industrial Park, where both Federal Express and Kalow Controls added substantial additions to their existing buildings, a gas storage facility was approved, and a building was constructed for Ellison Technologies, who started up with 15 employees, but under the right conditions, someday could employ up to 30 employees. We look to continue to fill up the present park, as well as the area across Route 7B, where Dave O'Brien from Rutland Economic Development Corporation tells us they have mapped out a possible 5 lots for industrial use on the approximate 80 acres located on that side of the Clarendon - Rutland Industrial Park.

The bulk of our meeting and workshop time was devoted to working on a new set of zoning regulations for the town. They would replace the ones first approved in 1976 that we feel do not reflect the changes that have occurred in the town in the last twenty years. After the Board of Selectmen approved our Town Plan in June 1995, we started work on the new regulations in September, 1995. We decided to use leftover planning money from the state to hire a consultant to help us. We met with a consultant from the Rutland Regional Planning Commission, and after three drafts and language we were satisfied with, we turned the document over to a lawyer for evaluation. After the recommendations from the lawyer were incorporated into the final draft, a hearing was warned and held by the Planning Commission on December 4, 1996. The document was then given to the Board of Selectmen so they could schedule their hearing. If the document has only minor changes made to it at their hearing, it will be put on the ballot and voted at Town Meeting Day in March.

The Planning Commission holds regularly scheduled meetings on the first and third Monday evenings of each month at 7:30 PM at the Town Hall. The public is welcome to attend.

Respectfully,
Richard Bersaw, Chairman
Clarendon Planning Commission

Clarendon Grange Hall Steering Committee Report

The 116-year old historic Grange Hall building on Moulton Ave. near the Elementary School needs your help. The building has been used by local senior citizens for many years as a meals site, by contra dancers on Saturday evenings and by local family groups for weddings and anniversary parties.

In September 1995, general building condition, increasing insurance costs and the need to direct scant dollars to fire-related activities, led the Clarendon Volunteer Fire Association to consider closing the Grange Hall to public use. At a public meeting, interested Clarendon residents asked the fire association to work with them to see if additional money could be found to help pay the bills. Over the last year, nearly \$2,000 has been raised that has gone toward paying the maintenance expenses of the Grange Hall. In addition, the board of selectmen agreed to put in up to \$1,500 to help meet the unraised portion of expenses to keep the building open until the voters could express their opinion in March 1997.

The Grange Hall Steering Committee has received much-needed assistance and support from the Rutland West Neighborhood Housing Services. Through their contacts, we have begun to learn the ins and outs of obtaining grants to renovate the building as well as make a preliminary assessment of its physical condition. We were pleased to learn that the Hall is more sound than it at first appears. Though it is too early to have an accurate estimate of the cost of improving the building, we expect that most of the funds would come from private, state and federal sources.

The Fire Association and the elementary school are linked to the Grange Hall project because they both have parking problems that would increase if the Grange Hall begins to receive more use. So the Steering Committee asked interested people from the school to help work on a solution that could meet all needs. Finally, the board of trustees of the Bailey Memorial Library has expressed interest in exploring the possibility of moving their location to the Grange Hall. The item on the 1997 warning is the result of all these efforts.

The cost of the proposed parking areas on land owned by the school and the Fire Association is a maximum of \$10,000. This proposal would pave areas

- 1) on the west side of the entry lane to the school, providing parking for Grange Hall and fire house use;
- 2) behind the Superintendent's office; and
- 3) opposite the main entrance to the School, near where the swing sets currently are.

The budgeted amount could be reduced considerably if the areas were not paved. It is also possible that a portion of creating the parking areas could be donated. However, the full amount has to be included in the warning.

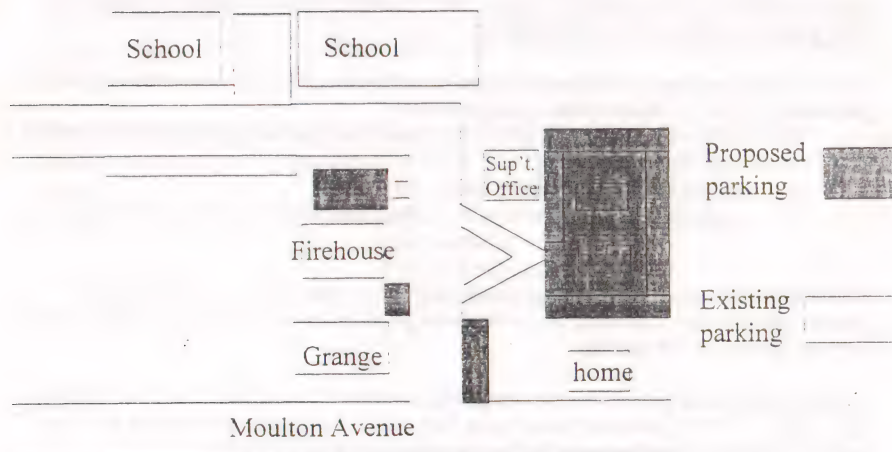
Current annual operating costs for the Grange Hall are about \$3,500. If the Town were to take the building over, the costs could reduce by at least \$1,500 due to reduced insurance costs. In addition, activities at the Grange Hall offset expenses now by about \$1,500.

If the Bailey Memorial Library Trustees could move their center to the Grange Hall, the moneys put into leasing the current building could be used to mutual benefit at the Grange Hall.

The \$13,500 will accomplish two primary things: it will provide much needed parking at a critical location in town; and it will give the Grange Hall Steering Committee a year in which to put all the pieces together to be able to apply for grants to fund the renovations of the building.

There is a lot of work to be done. First, we need your support on Article 15 on March 4. If you have questions or want to contribute time to the effort, please contact one of the Steering Committee members from the Clarendon interests listed below.

Ginny Morgan, senior citizens	773-3051
Judy Webster, cemetery association	775-0969
Marty Wasserman, fire association	775-2416
Sally Deinzer, selectmen	773-0775
Phyllis Rockwell, library	775-2074
Mary Bride, Elementary School	775-6251



CLARENDON VOLUNTEER FIRE DEPARTMENT REPORT

P.O. BOX 168, N. CLARENDON, VT 05759

ANOTHER YEAR HAS PASSED AND 1996 HAS BEEN ANOTHER BUSY YEAR FOR THE CLARENDON VOLUNTEER FIRE DEPARTMENT, WITH THE INTEGRATION OF STATE DISPATCH AND THE NEW 1500 GALLON TANKER. FIRE CALLS HAVE AVERAGED ABOUT THE SAME AS THE LAST THREE YEARS (APPROXIMATELY 53 PER YEAR). MOST OF THE CALLS INVOLVED AUTO ACCIDENTS AND GRASS/BRUSH FIRES.

THE CLARENDON VOLUNTEER FIRE DEPARTMENT IS CURRENTLY STAFFED WITH TWENTY-TWO MEMBERS, TWO PUMPERS, AND TWO TANKERS. ONE STATION IS LOCATED IN NORTH CLARENDON WHILE THE OTHER STATION IS IN CHIPPENHOOK. REGULAR MEETINGS AND TRAINING TAKE PLACE EVERY TUESDAY NIGHT AT THE NORTH CLARENDON STATION AT 7:00 PM. WE WELCOME ANYONE INTERESTED IN VOLUNTEER FIREFIGHTING. I WOULD LIKE TO THANK THE TOWNSPEOPLE FOR THEIR CONTINUED SUPPORT AS WELL AS THE FIREMEN AND THE LADIES AUXILIARY.

RESPECTFULLY SUBMITTED,

JOHN P. HALE, CHIEF



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 802-773-1700
FAX: 802-773-1717

ANNUAL REPORT

(Fiscal Year Ending June 30, 1996)
13 Years of Service 1983 - 1996

To the Honorable Citizens of the Town of Clarendon, VT:

We are pleased to present our annual report to the Citizens of the Town of Clarendon. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirteen years. From 1983 to the end of this year Regional has responded to 48,478 ambulance calls. This past year, ending June 30, 1996, the service responded to a total of 5,197 ambulance calls in our 12 communities and an additional 1,376 paramedic intercept calls.

With the continued support of the citizens, our employees, and community governing bodies, we have level funded and even lowered our assessment rate over the past 12 years. Our current assessment rate is \$6 per capita. We extend our appreciation to everyone for their continued support.

A new ambulance was put into service to replace an older ambulance with over 100,000 miles of service on it. The replacement of vehicles and equipment is on an ongoing schedule.

Training is always very important to keep our employees up to date in their skills. Ten of our Paramedics completed training to become Critical Care Paramedics. This new nationally known training was specifically given to enhance our Paramedic's abilities to treat Critical Patients that are being transferred from R.R.M.C. to other facilities for specialized treatments. The course was very demanding and highly specialized. The Critical Care Paramedic Course was the eighth in the nation and our certified personnel are 10 of 181 in the nation. We extend our appreciation to the Registered Nurses of the Intensive Care Unit of Rutland Regional Medical Center for their participation in this course.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year the R.A.S. training Center trained 540 people. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. For further information call 773-1746.

Our professional staff is extremely capable and dedicated. The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Administrator, or your Representative if you have any questions concerning the service.

This report is dedicated to the loving memory of Robert Johnston, Jr. for his commitment and service to the communities we serve. Bob was committed to his community as the Town of Ira Fire Chief and Regional Ambulance Board Member from 1985 to 1995. His leadership and dedication was recognized by all.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors and Administration of Regional Ambulance Service, Inc. will continue striving to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
Board of Directors

Doris Weeks,
R.A.S. Representative
Town of Clarendon

Rutland Area Visiting Nurse Association & Hospice

Ronald J. Cioffi, Executive Director • Gerard Carbine, President, Board of Directors
50 Years of Service • 1946-1996

To the Citizens of Clarendon,

On behalf of the Board of Directors and staff of the Rutland Area Visiting Nurse Association & Hospice, we would like to thank you for your continued support of RAVNAH. We are deeply appreciative of your generosity and your commitment to our nonprofit mission of providing quality home health and hospice services, as well as community health promotion programs.

The event that tops our list of highlights for the past year is our merger with Rutland Area Hospice to form one, unified, comprehensive hospice program for the Rutland region. After working in partnership for several years, the volunteer Rutland Area Hospice merged with RAVNA so that both clinical and support services could be combined into one program. This merger led to our name change to Rutland Area Visiting Nurse Association & Hospice.

We are also very pleased to report that for the fifth consecutive year, we received no deficiencies in our Medicare survey. We were also able to maintain one of the lowest home care costs in Vermont and in the nation.

We created a joint venture with Rutland Regional Medical Center to continue the provision of essential pediatric rehabilitation services, previously sponsored by Vermont Achievement Center, now known as "Kids on the Move." We also worked with other community agencies to develop a Maternal Child Health program to provide support to new and expectant mothers and babies.

We led efforts to open the Diamond Run Mall to walkers and have been offering monthly health clinics there to encourage healthy lifestyle changes. We teamed up with RRMC to "Pneumonia" through both home-based immunizations and a hospital-based clinic. We actively supported and participated in the Community Health Assessment to better understand and serve the needs of our neighbors.

And, perhaps most significantly, we reached our agency's 50th anniversary. With the passing of such a significant milestone, we pause to reflect on RAVNAH's history to celebrate the "threads of success" that have guided us throughout the past half-century. These "threads of success" are:

- RAVNAH's many caring and dedicated employees who are available 24 hours a day, seven days a week, 365 days a year.
- Our Mission, which was established 50 years ago, to provide medically necessary home and community health services for all, regardless of ability to pay or geographic isolation.
- The tremendous community support that provides the essential financial contributions and volunteer hours that enable us to provide needed care.
- The volunteers themselves who dedicate their time and talents to serving on our committees and Board of Directors and helping with a variety of projects.

As we face even greater challenges in the future, our "threads of success" will guide us and help us turn those challenges into opportunities. We have the opportunity to reduce health care costs by providing the most appropriate care in the most appropriate setting. We have the opportunity to ensure quality care while controlling costs. We have the opportunity to create a seamless delivery system by working closely with other service providers.

In Clarendon, our "threads of success" enabled RAVNAH to serve more than 176 people through 3,612 home care visits in 1995-96. A total of 4 families received over 260 hours of volunteer hospice care. In addition, our community programs touched the lives of hundreds more town residents through screening clinics, childbirth classes, immunizations and health promotion programs. Staying true to our mission, RAVNAH provided free and subsidized care to residents in need.

We are very grateful for the city and town allocation, United Way funding, foundation grants and individual and corporate donations which have enabled us to continue offering medically necessary services and community programs to all Clarendon residents, regardless of individual ability to pay or geographic isolation.

Together, we are helping people stay at home, where they want to be, despite illness or disability. We are also keeping people healthy and independent. We thank you, the community for helping to make this possible. 43

SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Clarendon

The Council on Aging estimates that it will spend \$28,795 to provide services to elder residents of Clarendon during its current fiscal year.

Following is a brief description of the services that the Council provided to older persons in your community during the past year:

Senior Meals

1,150 meals were delivered to the homes of 11 elders who were homebound and unable to prepare a meal. This service is sometimes called "Meals on Wheels". In addition, 37 older persons participated at one or more of the community luncheon sites supported by this agency, enjoying 782 meals primarily at the Grange Hall.

Senior Advocate/Case Management Assistance

Advocate staff, providing help primarily to older persons living on fixed and limited incomes, directly assisted 24 older persons in the Clarendon community over the past year. Advocate staff helped elders explore program/service options in such areas as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They helped with the application process when necessary and intervened on behalf of clients when problems occurred.

Other Service Support

The council on Aging also assisted Clarendon elders through such efforts as:

- Information and assistance (I&A) support via the phone, helping older persons, family members and other interested parties find out about service and program availability.
 - Health benefit counseling through its VIP Program, helping elders complete claim forms and resolving other problems connected with claims. They also provided general information regarding supplemental insurance coverage.
 - Peer Counseling Support utilizing volunteers to help elders deal with grief and depression associated with various life changing events.
 - Legal service assistance through the Senior Law Project Attorney whose position was supported by funding from this agency.
 - Providing information about issues of interest to elders through the "Elder Connection" column appearing weekly in the Rutland Herald, written by Barbara Hanson, SVCOA's Community Relations Director.
 - Essential transportation support through contract with the One 2 One Program
- Additionally, the agency's Community Resource Developer, worked in partnership with local citizens, providing technical assistance and support to the steering committee formed to save the Grange Hall.

RUTLAND COUNTY WOMEN'S NETWORK AND SHELTER ANNUAL REPORT - 1996

The Rutland County Women's Network and Shelter helped over 3000 people in 1996 with 42 coming from Clarendon. Some of the services we offer are shelter and services for battered women and their children and shelter and services for victims of sexual assault. In addition we run a 24-hour crisis line and provide assistance with the Vermont Court system. We also provide individual counseling, help with obtaining clothing, food, and assistance in beginning a new life and a safe household.

Because we were able to expand our Shelter facility a few years ago, we have increased our programs for families to learn and grow more and keep safe.

Our needs seem to be always increasing because more and more families choose to live out of danger. We strive to continue to be able to do this vital work and assist families into a new and safer life.



RETIRED AND SENIOR VOLUNTEER PROGRAM

39 E. Center St.
94 Main Street

Rutland, VT 05701
Middlebury, VT 05753

(802) 775-8220
(802) 388-7044

REQUEST FOR TOWN FUNDING

TOWN OF: NORTH CLARENDON AMOUNT REQUESTED: \$385.00

October 15, 1996

The Retired and Senior Volunteer Program (RSVP) is a nationwide program for people 55 and older who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, state and local government, drug and alcohol awareness programs, education, literacy, and the arts, just to name a few. RSVP involves seniors in service that matches their personal interests and makes use of their lifelong experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford.

Preventive in nature, RSVP enables seniors to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. RSVP volunteers are always quick to point out that they gain much more than they give, wherever their volunteer work takes them. They speak of the work they do, those they help and the benefits they receive - the sense of accomplishment, friendship and of being useful - that results from community service.

Locally, RSVP is the largest program of coordinated volunteer services serving the people of Rutland County with 480 volunteers. From July 1, 1995 through June 30, 1996, volunteers in Rutland County provided 68,000 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$320,000 (based on minimum wage).

The monies we are requesting this year will be used to help defray costs of providing volunteer placements, support, insurance, transportation, and recognition. In this time of severe fiscal downturn, RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Sponsored by Rutland Community Programs, Inc.
- A UNITED WAY AGENCY -

Currently in North Clarendon, 6 volunteers donate their services to the following non-profit organizations: RSVP Senior Sense, Rutland County Court Diversion Program, Rutland Free Library, RSVP, Vermont Association for the Blind and Visually Impaired, RSVP Senior Chorus, Southwest Vermont Council On Aging, Pleasant Manor Nursing Home.

Some of the services they provide include: Providing clerical assistance, presenting skits on healthy living to area schools, group singing in area nursing homes, serving meals at senior mealsites, delivering meals, providing transportation to medical appointments for seniors, knitting articles for needy children and elders, serving on boards. In addition, RSVP places volunteers at Mill River Union High School and Clarendon Elementary School.

On behalf of RSVP, I would like to thank the residents of North Clarendon for their support in the continuation of the RSVP program. We invite you to contact us 775-8220 if you would like to know more about our services. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Thank you, in advance, for your consideration of this request. We hope you will look favorably upon it. Should you require additional information, please contact me.

Sincerely,

Nan M. Hart

Nan M. Hart
Director



VLCT

TO: Selectboards/City Councilors, Mayors and Managers

FROM: Steven E. Jeffrey, Executive Director

RE: VLCT SETS FY98 DUES

DATE: November 8, 1996

VERMONT LEAGUE OF CITIES AND TOWNS

12½ MAIN STREET, MONTPELIER, VERMONT 05602
(802) 229-9111 FAX: (802) 229-2211

Sponsor of: VLCT Property and Casualty Intermunicipal Fund, Inc.
VLCT Unemployment Insurance Trust, Inc.
VLCT Technical Services Center
VLCT Municipal Law Center
VLCT Health Trust, Inc.

The Vermont League of Cities and Towns Board of Directors has set the organization's dues for the fiscal year beginning in July of 1997 at \$535 per capita based on the 1994 State Health Department Population Estimates. Towns with populations of less than 280 will continue to pay the minimum dues of \$150. Attached is a dues list for FY98 (right-hand column, in bold and shaded) for inclusion in your budgets for next year. **This is not a bill. Do not send in your dues now!** We will send you a bill in June of next year.

The dues structure reflects an increase of two cents per capita, or 3.54% more than last year's. With the changes in population, the average town will see a 4.33% increase.

Please remember that membership in the VLCT Health Trust, VLCT PACIF and the VLCT Unemployment Trust is contingent upon your membership in VLCT. PACIF is in the process of returning \$1,000,000 to its members and the Health Trust is in the process of developing an HMO product that will contain health costs and lower town insurance premiums. VLCT membership requires payment of dues in full.

The Board sees many difficult challenges for Vermont local government in the coming months and feels that we need a strong League to help you meet them. We also plan some new and beneficial services to enhance your ability to meet the needs of your constituents.

We look forward to serving you in the coming year.

SEJ:jf

Enclosure

SERVING VERMONT LOCAL GOVERNMENT

Vermont Enhanced 9-1-1 Board

1996 Status Report by Evelyn Bailey, Executive Director

In 1996, every Vermont municipality except five (Essex Village, Middletown Springs, Winooski, Bethel and Pittsfield) exercised its option to join the enhanced 9-1-1 system. Enhanced 9-1-1 is an emergency calling system that provides an instant display of the caller's location, phone number, and emergency services, which greatly decreases response time and enables help to arrive more quickly.

Implementation of enhanced 9-1-1 involves a huge volunteer effort. Each participating municipal government appointed a 9-1-1 Coordinator, and nearly every Coordinator has established a local 9-1-1 committee. Hundreds of Vermonters are mobilized and have dedicated thousands of hours to prepare the foundation upon which the enhanced 9-1-1 system will be built. That foundation is the establishment of municipal street addressing systems. This is the first phase of the implementation of enhanced 9-1-1 emergency calling service, and is the most labor intensive--both for the State and the municipalities.

The E9-1-1 Board, which does not endorse unfunded mandates, made a conscious effort to level the playing field between rural and urban municipalities, and to break down the barriers that often exist between "State" and "locals." They've done this by offering direct staff assistance to municipalities as well as direct technical assistance in the form of service contracts. The contracts for the first phase of implementation are with microDATA, a Geographic Information System (GIS) database and mapping company from St. Johnsbury, and with each of Vermont's regional planning commissions.

In order to receive this assistance at no cost, the E9-1-1 Board asked municipalities to sign a Memorandum of Agreement (MOA), committing themselves to the process. The E9-1-1 Board will provide approximately \$1.8 million in GIS mapping assistance to facilitate municipalities' conversion to conventional street addressing and development of the necessary databases; software tools to facilitate their review and correction of the GIS data; support and training from the E9-1-1 staff and the regional planning commissions in the use of those tools; and accurate digital and paper maps showing the addresses and locations of structures. These valuable maps can be used and developed for a variety of purposes. To date, 247 municipalities are involved in the GIS mapping and database program.

In 1995, the Board adopted common sense addressing standards. Municipalities have tailored them to meet their own needs when it comes to things such as road names, measuring, numbering, ordinances, etc. Towns that already have conventional street addressing systems have had the option to grandfather their systems or to re-address if they have seen the need to upgrade to a more functional and flexible type of system. Once this work is done, the United States Postal Service, which has been working with municipalities to implement the addressing changes, will deliver the new address notifications at no cost to towns.

Phase II of the implementation will be to install and test the telecommunications network, databases, and equipment at each of Vermont's 13 Public Safety Answering Points. The E9-1-1 Board went out to bid in the fall of 1995 and selected NYNEX, which was the lowest bid, from among three finalists. The resulting contract included an 18 month installation and testing period and a 5 year maintenance agreement. This contract was submitted to the Agency of Administration for review in May and was approved in November. The lengthy process has effectively moved the target date for full implementation from July 1997 to May 1998. However, this appears to be a blessing in disguise. Many towns require significantly more time to review and correct the GIS mapping and addressing data than was originally built into the summer of 1997, although statewide implementation will not be complete until May of 1998.

These first two phases of implementation require the most effort. This is no small undertaking when work is being done locally by volunteers. For all the volunteers--thank you and take heart! Keep in mind that once the initial work is done, the maintenance phase is simple and straightforward. The effort of the 9-1-1 volunteers is vital to the successful implementation of a reliable enhanced 9-1-1 system. We hope each participating municipality will show appreciation for the volunteers who are making enhanced 9-1-1 possible for them. My staff and I count it a great privilege to be working alongside you! The Enhanced 9-1-1 Board can be reached at 1-800-342-4911, 1-800-734-8390 (TTY), mailing address 58 East State Street, Drawer 20, Montpelier, VT 05620-6501.

ANNUAL REPORT - 1996 RUTLAND REGIONAL PLANNING COMMISSION

The Commission's Mission is to "provide leadership and technical expertise to encourage cooperative planning with and among the region's communities and areawide interests; and, strive to improve the quality of life for people in the region by promoting harmony between sustainable economic development, environmental interests and other planning issues."

In pursuit of that Mission, the Commission continued to work closely with the regions 27 communities to create a cooperative and positive planning process and:

- Provided technical assistance on planning and zoning issues to regional communities including Benson, Brandon, Clarendon, Castleton, Ira, Middletown Springs, Pittsford, Poultney, Rutland, Town, Rutland City, Sudbury, Tinmouth and Wallingford;
- Began to prepare jointly - with the Rutland Economic Development Corporation, the Rutland Region Chamber of Commerce, and local chambers - a regional strategy to better coordinate planning, economic development and travel and tourism activities;
- Continued the comprehensive regional transportation planning program through the Rutland Region Transportation Council. The Council represents the region's 27 communities. It has developed a prioritized list of transportation problem areas, identified projects that would help to solve these problem areas and supported the timely implementation of projects;
- Continued our very successful cooperative purchasing program for fuels that has saved Brandon, Castleton, Pittsford, Wells, West Rutland, Hubbardton, Ira, Clarendon, Middletown Springs, Pawlet, Sherburne, Shrewsbury, Tinmouth, Wallingford, and other nonprofits and school districts substantial amounts on their fuel oil, diesel and gasoline purchases;
- Continued using our geographic information system to give communities graphical information that helps local decision making; acquired aerial photographs (1994) on cd rom and other data for use by the business, legal, and real estate sectors;
- Assisted communities with mapping, road naming and road numbering for the future E-911 system;
- Helped in the continued development of the Rutland Region Education Alliance, a non-profit corporation dedicated to improving education and training in the Rutland Region and insuring that all students are prepared for their roles in the community and the workplace.

Please join us as we continue these and other efforts to generate regional cooperation and make planning in Rutland County a truly grassroots process.

For the ninth consecutive year, **dues will remain at \$500.** We ask that you include this small amount in the selectmen's budget as part of the "local planning" line item. The Commission is giving consideration to an increase in the dues in coming years to cover increasing costs.



Serving Rutland County Since 1937

To The Citizens of the Town of Clarendon,

There is only one organization in Rutland County that works full time to create jobs for the entire region, the Rutland Economic Development Corporation. Since 1937 we have been at the forefront of development of the region from the attraction of companies like Moore Business Forms, Metromail, and GE, to the creation of the Cold River and Airport Industrial Parks. Today we are a diversified organization that provides small business counseling, financing, and export assistance, in addition to our traditional industrial development efforts.

In the past year we were active on many fronts to improve the economy of the region. Some of our accomplishments included:

- * **Facilitated the location of Ellison Surface Technologies to the Airport Industrial Park in North Clarendon, where they will initially employ 20 skilled people in their new 15,000 sq. ft. manufacturing facility.**
- * **Worked with the Town of Brandon and the Brandon Industrial Corporation, to facilitate the expansion of Vermont Tubbs to the Edward K. Denecke Industrial Park in Brandon, which will be home to their new 130,000 sq. ft. manufacturing facility. This state-of-the-art plant will initially employ 130 people with plans to hire a minimum of 60 new people in the following two years.**
- * **Funded \$323,750 in new loans to five local firms, and one out-of state expansion, which resulted in the retention, or creation of 35 jobs. Two loans were for start-up businesses.**
- * **Enhanced our "one-stop shop" with the addition of representatives from the Vermont Manufacturing Center (VMEC) and the Vermont World Trade Office (WTO), and developed a Rutland Region web site, www.rutlandvermont.com, in conjunction with the Rutland Region Chamber of Commerce.**

REDC is an organization that seeks members, not donors, and the future of Rutland County is our primary focus. We need your support to continue our mission and meet our goals. We are always open to suggestions and input from our supporting communities. Call us or, stop by our office anytime at 256 North Main Street, in Rutland. We look forward to working hard for you in 1997.

Sincerely,

David J. O'Brien
Executive Director

Rutland Region Transportation Council
Post Office Box 965
Rutland, Vermont 05702-0965
802-775-0871/ 800-464-7900

Annual Report—FY1996 (October 1995-September 1996)

The Rutland Region Transportation Council is an organization dedicated to promoting cooperation and coordination on transportation issues among municipalities, organizations, and interests in the Rutland Region. Formed in December of 1992, the Transportation Council provides a forum for the development of regional transportation policies and priorities, and coordinates the implementation of those policies and priorities with the Vermont Agency of Transportation. Financial support for the organization is provided by state and federal funds obtained by the Rutland Regional Planning Commission.

All municipalities in the Rutland Region are considered voting members of the Transportation Council. However, municipalities are not obligated to participate in the Council; furthermore, those that do participate may cease their involvement at any time.

Over the last federal fiscal year (October 1995-September 1996), the Rutland Region Transportation Council and its staff have accomplished the following:

- * Responded to the Vermont Agency of Transportation's proposal to reduce the number of projects ("prune") under development, and testified on the proposal before the Vermont House and Senate transportation committees (advocated for restoration of selected Rutland County projects);
- * Provided comments to the Vermont Agency of Transportation on the development of the state FY 1997 (July 1996-June 1997) transportation Capital Budget and Program;
- * Responded to the Vermont Agency of Transportation's request for input on the 1996 Project Evaluation and Development list.
- * Continued work to prepare a list of the top transportation projects (areas that should undergo detailed evaluation and preliminary design) in the Rutland Region;
- * Supported funding for Rutland State Airport and proposed New York to Rutland Amtrak service;
- * Participated in the Project Advisory Committee that is working with the Agency of Transportation on the development of draft report for US 4/US 7 Environmental Impact study;
- * Participated in "Scoping" to advance projects in Wells and Poultney, Rutland Town, Wallingford, Brandon, Sherburne, and Rutland City, and "tracked" progress of projects in other communities;
- * Worked with officials in New York state and the Woodstock area to investigate options for improving east-west transportation on US 4;
- * Continued to improve the regional travel demand forecast to aid in the identification of future transportation needs;
- * Helped assess local road conditions in the towns of Castleton, Poultney, and West Rutland; and
- * Initiated studies to measure bicycle and pedestrian needs and regional potential for "telecommuting".

In the current federal fiscal year (October 1996-September 1997), the Rutland Region Transportation Council is continuing many of these efforts. It is also undertaking several new initiatives, such as measuring Rutland County's transportation "accessibility", assessing the social and environmental impacts of the transportation system, and updating the regional transportation plan. In addition, and of particular importance, the Transportation Council will be carefully reviewing and commenting upon the draft US 4/US 7 Environmental Impact Statement, which is expected to be published in the spring of 1997.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend.

Questions about the Transportation Council may be directed to the following individuals:

Dean Pierce, Senior Regional Planner (775-0871)
Charles Wise, Chairman (773-4202)

Rutland County Solid Waste District Annual Report 1996

1996 was a busy and productive year for the District. During the year our construction waste program tripled in volume from 1995 and was five times the volume of 1994. A total of 2,028 tons of construction waste wood was ground and recycled and 844 tons of asphalt, concrete and brick were recycled. The savings to taxpayers after expenses equaled \$43,690. The district sold this service outside of the District and processed an additional 3,000 tons at a profit.

A second major increase in savings to the taxpayer occurred in our metal recycling program where the District realized over \$10,000 in revenue from the sale of almost 400 tons of scrap metal.

Household hazardous waste collection continues to be an effective low cost program as well with the net cost to the District being \$20,000. Much of the cost and overhead of the program is billed to communities outside of the district which purchase services from the district.

Finally, the District-Casella joint venture material recovery facility increased its tonnage by nearly 100% to 15,000 tons a year (of which about 11,000 come from the district). While costs increased by \$12 a ton over the opening day costs, the net cost to towns for recycling is significantly less than it was five years ago and averages about \$20 a ton. While recycling costs money even after the sale of the material, the cost of recycling is much less than the \$80-\$90 cost of disposal.

The biggest challenge to the district during 1996 was the re-structure of our bookkeeping department to allow us to better manage the MRF and general fund budgets.

No new or expanded programs are planned for 1997. The budget shows an increase in payroll to provide additional bookkeeping services, a total of \$25,000 in new sinking fund for equipment, and a 3% proposed pay increase for a cost of living adjustment. These changes will result in a \$1 increase in the surcharge and a \$5 per ton increase in the cost of recycling painted or treated wood.

Services currently offered by the District include transfer station management, municipal waste disposal contracts, recyclables hauling and processing, wastewater sludge hauling and disposal contracts, household and unregulated hazardous waste collection, bulking and disposal, construction waste recycling, and composting.

Phone (802) 775-7209 2 Green Hills Lane, Rutland, VT Fax (802) 773-5796

TOWN OF CLARENDON CLARENDON SCHOOL DISTRICT REPORT OPERATING ACCOUNT Treasurer's Report of Cash Receipts & Disbursements

I.	Balance July 1, 1995	\$ 188,482.24
II.	RECEIPTS	
	A. Revenue	
	Taxes - Elementary	629,399.00
	Taxes - Mill River	811,861.00
	General State Aid	1,396,662.14
	Transportation	23,388.00
	Newton Fund	10,000.00
	Transfer Sinking Fund	3,485.00
	Interest on Investments	21,306.60
	Rent	4,000.00
	Miscellaneous	8,015.94
	TOTAL RECEIPTS	<u>\$ 3,096,599.92</u>
III.	DISBURSEMENTS	
	Total Orders	\$ 3,068,487.44
	TOTAL EXPENDITURES	<u>\$ 3,068,487.44</u>
IV.	ENDING CASH BALANCE June 30, 1996	\$ 28,112.48

SINKING FUND
Balance Sheet - June 30, 1996

Current Assets

CASH

Savings Account	\$ 19,067.22
TOTAL ASSETS	\$ 19,067.22

Liabilities & Fund Balance

FUND BALANCE	\$ 19,067.22
TOTAL LIABILITIES & FUND BALANCE	\$ 19,067.22

SINKING FUND
Statement of Revenue, Expenditures and Changes
In Fund Balance for the Year Ended June 30, 1996

REVENUES	
From School District	\$ 00.00
Interest Income	588.24
TOTAL REVENUES	\$ 588.24
EXPENDITURES	
Transfer to School District	\$ 3,485.00
TOTAL EXPENDITURES	\$ 3,485.00
REVENUES OVER EXPENDITURES	\$ (2,896.76)
FUND BALANCE ON JULY 1, 1995	\$ 21,963.98
FUND BALANCE ON JUNE 30, 1995	\$ 19,067.22

CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(Financial Reports: July 1, 1995 to June 30, 1996)

I. PERSONNEL: (School Year 1996-97)

A. School Board	Date Term Expires
Leland Congdon, Chair	1999
Carol Lyle, Clerk	1998
Jim Doherty	1997
Mill River Board: Thomas O'Brien	1999
Mill River Board: Elizabeth Sheeran	1997
Mill River Board: Arthur Peterson	1998
B. Administration and Special Services	
Henry J. Burnham	Superintendent of Schools
Dr. David Bickford	Clarendon Principal
Shirley Bingham	RSSU Director of Special Services
Dr. Gordon Schnare	RSSU Director of Curriculum & Staff Dev.
Carol Geery	Speech Pathologist
Christi Stearns	Speech Pathologist
Nancy Jarrosak	Speech Pathologist/Early Education
Janice Tofferi	Early Education Teacher
Jennifer Silloway	Early Education Teacher Assistant

C. Teachers	Assignment	Experience	Education
Theresa Jakubowski	Kindergarten/Title I	12 Years	BA + 23
Judith Lawry	Kindergarten	20 Years	BA + 18
Sheila Gruber	Grade 1	8 Years	BA + 17
Monika Loyzelle	Grade 1	16 Years	BA + 25
Patricia McLaughlin	Grade 1	20 Years	MA + 39
Neva Pratico	Grade 2	19 Years	MA + 28
Helen Weidman	Grade 2	27 Years	MA + 42
Frances Kelley	Grade 2	16 Years	BA + 56
Joan Lind	Grade 3	25 Years	MA + 32
Margaret Quinn	Grade 3	10 Years	BA + 25
Denise Gonyea	Grade 4	25 Years	MA + 31
Robert Snarski	Grade 4	25 Years	MA + 30
Pamela Hidde	Grade 5	28 Years	MA + 32
Janice McCoy	Grade 5	11 Years	BA + 12
Lawrence Schiller	Grade 5	22 Years	BA + 45
Kathleen Jacob	Grade 6	23 Years	MA + 35
Thomas Smith	Grade 6	11 Years	MA + 15
Gretchen Doiron	Music	16 Years	BA + 18
Carol Baker	Music	2 Years	BA
Paula Bliss	Physical Ed	7 Years	BA + 20
Diane Chartrand	Library/Media	16 Years	MA + 42
Shirley Loomis	Title I	26 Years	BA + 30
Clare Bornarth	Art	12 Years	MA + 12
Judith Blair	Special Education	2 Years	BS + 17
Pamela Laubscher	Special Education	9 Years	MA + 9
Ardis Martin	Special Education	11 Years	MA + 18
William McMellon	Special Education	4 Years	BA
Alice Day-Aparacio	Guidance	6 Years	MA
Kathleen Maher	Health Education	5 Years	MA + 15

I. PERSONNEL: (School Year 1996-97)

D. Other Personnel

Jean Murray	Secretary
Michael Allen	Supt. of Maintenance
Stanley Bizon	Custodian
Mary Choquette	Kitchen Supervisor
Linda Klopchin	Cook
Mary Senecal	Cook
Alice Spencer	Cook
Donna Davis	Lunchroom Assistant
Deborah Cecot	Nurse
Bernard Spencer	Bus Driver
Herbert Spencer	Bus Driver
Kimberly Pitts	Library Assistant
Melinda Forrest	Teacher Assistant
Carolyn Hanrahan	Teacher Assistant
Cathleen Kapitanski	Teacher Assistant
Sandra Billings	Special Education Teacher Assistant
Judith Blair	Special Education Teacher Assistant
Christine Greene	Special Education Teacher Assistant
Susan Jepson	Special Education Teacher Assistant
Sandra Billings	Special Education Teacher Assistant
Susan Potter	Special Education Teacher Assistant
Jill Shorey	Special Education Teacher Assistant
Kandy Thomas	Special Education Teacher Assistant

II. ENROLLMENT

Grade	Actual 1994-95	Actual 1995-96	Actual 1996-97	Estimate 1997-98
K	53	48	42	45
1	43	52	50	42
2	46	39	47	50
3	60	42	40	47
4	46	55	42	40
5	51	43	52	42
6	64	52	42	52
Total Elementary	363	331	315	318
7	43	55	49	42
8	39	42	56	49
9	46	36	46	56
10	50	43	33	46
11	44	52	45	33
12	41	37	52	45
Total Mill River	263	265	281	271
Grand Total	626	596	596	589

III. SUPERINTENDENT'S REPORT

A. Enrollment:

Student enrollment at the Clarendon Elementary School has been declining over the past two years. For the current school year, 1996-1997, the enrollment is 315 students, down by 48 students from the 1994-1995 school year. We are expecting a small increase for the 1997-1998 school year. The number of Clarendon students attending Mill River has increased by sixteen students, to 281 students, for 1996-1997. This number is projected to decrease to 271 students for 1997-98.

C2

III. SUPERINTENDENT'S REPORT (Cont.)

B. Personnel:

A listing of teachers and other school personnel, along with their individual assignments, is printed on other pages of this report. All staff members are to be commended for the special efforts they make on behalf of our school and students. Special words of appreciation go to Dr. David Bickford, our school principal, for the strong leadership and guidance he is providing.

C. Curriculum & Instruction:

I am pleased that Dr. Bickford and our instructional staff are devoting much time and energy to improving both the school curriculum and teaching methods. Please read Dr. Bickford's report to get an overview and more specifics on all that is happening. Both the teachers and Dr. Bickford are making very special efforts which are to be commended. In addition to what they are doing directly in the school, each professional staff member is serving on Rutland South Supervisory Union committees working on curriculum development. It is important to recognize that each of our teachers is making special contributions as we move ahead in building standards-based curriculum and assessment. Measuring how well we are meeting curriculum standards is essential to successful school improvement.

As part of our long-range planning, the school is devoting time and energy to the following areas, in addition to curriculum development: the evaluation of both student performance and school performance; staff development; supervision of instruction; and technology advancement and implementation. In each of these areas the work being done includes the following components: a planning component; an implementation component; an evaluation component; and the utilization of assessment information to direct new planning and revised implementation. Only through ongoing efforts like these can we ensure that our school will meet the needs of students as they move into a complex world, with a global economy.

D. Student Performance Assessment:

The following information illustrates the performance of Clarendon Elementary School students during the 1995-96 school year relative to several state and national standards:

Vermont Science Assessment Test (Grade 6)	Above State Average
New Standards Mathematics Reference Exam (Grade 4)	Below State Average
Stanford Achievement Reading (Grade 6)	Significantly Above National Average
Stanford Achievement Mathematics (Grade 6)	Above National Average
Stanford Achievement Reading (Grade 5)	At National Average
Stanford Achievement Mathematics (Grade 5)	Below National Average
Stanford Achievement Reading (Grade 4)	Above National Average
Stanford Achievement Mathematics (Grade 4)	Below National Average
Stanford Achievement Reading (Grade 3)	Above National Average
Stanford Achievement Mathematics (Grade 3)	Below National Average
Stanford Achievement Reading (Grade 2)	Above National Average
Stanford Achievement Mathematics (Grade 2)	Above National Average

E. Facilities:

We have just completed the energy project to replace all electric heating in our building by expanding our hot-water heating system, and by adding an additional boiler to serve the entire building. The estimated cost of this project and the amount approved by voters was \$220,000. However, it appears that we will come in well under budget at approximately \$200,000, providing an additional savings for taxpayers. This will be our first heating season on the new system and the projection is that this will result in significant savings in energy costs. Because of the electric rate structure and the ratchet clause in the billing system, it will be two years before we realize the full savings on this project.

Your school board has worked hard to properly maintain the school facilities through regular maintenance, painting, and general repairs. This will keep the building both attractive and functional for many years.

C3

III. SUPERINTENDENT'S REPORT (Cont.)

C4

F. Budget and School Taxes:

The proposed budget for the 1997-98 school year is printed in the right hand column of the financial statements in this report, and has total expenditures of \$2,006,177 for the operation of the Clarendon Elementary School. This represents an increase in expenditures of 5% over the budget for the current year. To fund this budget it will be necessary to raise \$714,704 in taxes. The Clarendon School Board has worked hard on the budget to keep costs down, and requests your support on Town Meeting Day. Unfortunately, state funding for education is a real question mark, and without continued support from the state, the burden falls on the local property owners. Clarendon's share of the Mill River assessment is \$1,511,127, with the increase attributed to the increase in Clarendon students. Mill River's per student assessment will be less for 1997-98 than it is for the current year. As in the past, Mill River's per pupil costs continue to be one of the lowest in the state.

G. Teacher Salary Schedule:

The Clarendon Elementary School teacher salary schedule for the 1996-97 school year has a base salary of \$21,465, step increments of \$735, and a high salary of \$40,278 for a teacher with advanced degrees and at least twenty-one years of teaching experience. For the 1997-98 school year the schedule has a base salary of \$21,465, step increments of \$735, and a high salary of \$41,084 for a teacher with advanced degrees and at least twenty-three years of teaching experience.

H. Special Education:

Special education programs are supported jointly by state and local funds, and this is illustrated by the table below. These programs support the goal of providing full educational opportunities for all handicapped youngsters and include: speech and language services; EEE (early essential education); resource room; learning lab; consulting services; and special placements. We commend Shirley Bingham, our Director of Special Services, for the work she does to coordinate these programs and to meet the needs of all students. Any person with knowledge of youngsters in need of services (including preschool) is encouraged to contact the office of the superintendent of schools (775-3264). A summary of special education costs is listed below.

	Actual 95-96	Estimate 96-97	Budget 97-98
Special Ed. Expenditures	\$ 393,457	\$ 340,704	\$ 349,892
State Revenue	\$ 215,445	\$ 207,057	\$ 207,057
Net Local Costs	\$ 178,012	\$ 133,647	\$ 142,835

I. Federal Programs:

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in each of our schools. These programs include: Title I (formerly Chapter I) which supports remedial reading instruction; Title VI (formerly Chapter 2) which provides funds for mini grants for classroom teachers, the purchase of instructional materials, and curriculum development activities; and Title II which supports improvements in mathematics and science instruction. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact the office of the superintendent of schools.

J. Nondiscrimination Policy:

The Clarendon Town School District offers employment and educational opportunities without regard to sex, race, color, national origin or handicap. Inquiries regarding this nondiscrimination policy may be directed to: Henry J. Burnham, Superintendent. Telephone 775-3264.

IV. PRINCIPAL'S REPORT

C5

Clarendon Elementary School has an excellent reputation in the greater Rutland area as a school which provides children with a good education in a welcoming environment. The community supports education, maintaining a unified arts program (art, music, physical education, health, library, etc.) which compliments and supports classroom instruction. The special education program is based on the philosophy of including all students in classrooms wherever appropriate. This year we have enrolled 315 students in all programs, with class size ranging from a 14 to 22, with an average of 17. A list of all teachers and other staff is printed on the first pages of this report.

Clarendon augments its regular academic program in several ways: CES serves as host to Rutland South Supervisory Union's Early Education Program; and to the CES Before and After (school) Program (CEBA), a privately operated, non-profit endeavor providing child care for parents who go to work early and/or remain late. We provide Rutland County Head Start with space for their twice weekly, play groups and parent contact in conjunction with Rutland South EEE. Our guidance counselor initiated two outreach programs for families during the 1996-97 academic year, parenting classes and child nurturing instruction. In short, Clarendon has developed and continues to develop a comprehensive approach to the education of children, offering parents and the community expanded opportunities to help their children.

Curriculum:

In September 1996 the Clarendon Board of School Directors adopted the *Vermont's Framework of Standards and Learning Opportunities* as the standard by which the district will develop and assess the curriculum and instructional techniques. Vermont's Framework has two purposes:

1. To provide a structure from which school and district curricula can be developed, organized, implemented, and assessed.
2. To provide the basis for the development of a comprehensive assessment system to measure achievement of the Common Core's vital results. Curriculum at Clarendon is developed in collaboration with the other schools in Rutland South Supervisory Union. The district has six areas under review: science, literacy (reading, writing, and spoken expression), mathematics, art, music, and technology. The curriculum committees stress standards for knowledge, skills, and performance we expect children to demonstrate at all grade levels. We also are re-examining the different instructional methods we can use to teach children more effectively. For example we have developed a skills-based approach to supplement reading instruction in the first grade, called SWAT (Students With A Team). We provide 45 minutes of skills instruction in addition to reading practice for all first grade children, and all teachers and staff collaborate in its implementation. On the other hand, fourth, fifth, and sixth grade teachers have developed a technique of "guided self-selection" to enable children to receive instruction at their skill level in reading. Similar approaches are under discussion in math and reading at various grade levels.

Student Performance Assessment:

We have a wide variety of assessment tools and strategies available at CES, and each gives us a different kind of information to help us assess student progress and the effectiveness of our instructional program. A few examples include: 1) teacher made tests which we use to assess student performance on the curriculum taught at all grade levels, in all subject areas; 2) Rutland South Supervisory Union's Criterion Reference Test of Math Skills in grades 2 and 5 which we use to test how well the children use the knowledge and skills we teach, and to tell us how we must adjust our teaching to better meet the standards we have set for ourselves; 3) the Vermont Institute of Math, Science, and Technology (VISMT) test of science skills at grade 6 which tells us how well our children perform in 6 scientific areas compared with other sixth graders in the supervisory union and in Vermont; 4) the Vermont Portfolio Assessment with emphasis on writing at grade 5 and math at grade 4; and 5) Stanford Achievement Tests (SAT's) administered at grades 2 through 6. The SAT's give us a picture of how our children compare with other children across the country who took the SAT's and are the kind of test most often reported in the public press.

IV. PRINCIPAL'S REPORT (Cont.)

Student Performance Assessment (Cont.):

Our SAT results for 1996 show that the children in grades 2, 3, 4, & 6 performed at or above national averages in reading. Children in grades 2 and 6, last year, performed above the national average in both math and reading, while achievement in math at all other grade levels (3 to 5) was just below the 50th percentile. We are looking at our curriculum and the test we use to determine if we must make adjustments to curriculum to more closely match the test, or if we should purchase a test which more accurately measures the things we teach. We are aware that our math results were influenced by lower scores in computation, and we realize that although the test calls for the use of student calculators, our children did not use them during the test. Our reading was influenced by lower scores in spelling. We are taking steps to improve both our math and spelling programs.

Technology:

Two years ago computers were underutilized at CES. We had 14, low power PC Jr.'s in a lab setting in the library, and 12, low power (286 or less) computers distributed in classrooms and were seldom used during the academic day. During the 1994-95 school year we received gifts of two, 286 PC's for student use and one, 386 for the office. In the summer of 1995 we purchased one Pentium computer with Compact Disk, Random On-line Memory (CD ROM), sound and Internet access capability for use in the library for student and staff use.

Using a \$20,000 gift from the Aldace Newton Fund in the spring of 1996, we planned and installed a LAN to link all teaching stations, offices, the library, kitchen, and the office. Students from the Stafford Technical Center installed wires at no cost to the district, linking nearly 50 sites throughout the building to our high power computer server. In June 1996 we bought ten 586 level computers, bringing our total of networkable machines to 21. The high power server and distribution hubs were delivered in December and we await the arrival of software to begin setting up the network. In addition, we attracted a moderate amount of grant money to establish a Wide Area Network (WAN) to link CES to other schools and the Rutland South Supervisory Union's central office, making record keeping and financial transactions more efficient.

CLARENDON TOWN SCHOOL DISTRICT

OPERATING FUND FINANCIAL SUMMARY

Description	ACTUAL 1995-96	BUDGET 1996-97	ESTIMATE 1996-97	BUDGET 1997-98
Total Revenue, Table I	3,290,519	3,364,169	3,377,019	3,469,347
Total Expenditures, Table II	3,297,868	3,362,243	3,331,170	3,517,304
Excess of Revenue over Expenditures	(7,349)	1,926	45,849	(47,957)
Beginning Balance, July 1, 1995	13,101	(1,926)	2,108	47,957
From Sinking Fund	6,215	0		
In Sinking Fund	(588)			
Ending Balance, June 30, 1996	11,379	0	47,957	0
Health Grant	413			
Newton Fund	8,858			
Unreserved	2,108			

RECEIPTS TABLE I

Code	Account	ACTUAL 1995-96	BUDGET 1996-97	ESTIMATE 1996-97	BUDGET 1997-98
1000	LOCAL PROPERTY TAXES				
1110	Taxes Elementary	629,399	691,107	679,607	714,704
1110	Taxes Mill River	811,861	867,212	855,712	927,842
	Total Taxes	1,441,260	1,558,319	1,535,319	1,642,546
1000	OTHER LOCAL REVENUE				
1110	Tuition Fees	101,050	98,500	98,500	98,500
1102	Tuition Special Education	52,000	40,000	40,000	40,000
1422	Transportation Fees	23,388	26,000	24,000	24,000
1510	Investments	21,895	17,000	19,000	22,000
1010	Rent	4,000	4,000	4,000	4,000
1941	Services to Vt. LEA's	4,900	7,000	7,000	7,000
1990	Other Local	10,150	0	0	0
	Total Other Local Revenue	217,383	192,500	192,500	195,500
1000	GENERAL STATE AID				
1110	State Aid Elementary	815,740	815,740	837,240	827,959
1110	State Aid Mill River	580,553	580,553	592,053	583,285
	Total State Aid	1,396,293	1,396,293	1,429,293	1,411,244
1000	OTHER STATE REVENUE				
1201	Block Grants SED	79,557	79,557	79,557	79,557
1202	Intensive SED	55,412	67,000	67,000	67,000
1203	Extraordinary SED	57,541	40,000	40,000	40,000
1204	EEE Grant SED	18,437	20,500	20,500	20,500
1460	State Wards	4,498	0	0	0
1700	After School Program	5,896	0	0	0
	Total Other State Revenue	221,341	207,057	207,057	207,057
6000	OTHER REVENUE SOURCES				
6400	Refunds/Other	14,242	10,000	12,850	13,000
	TOTAL REVENUE ALL SOURCES	3,290,519	3,364,169	3,377,019	3,469,347

CLARENDON TOWN SCHOOL DISTRICT

EXPENDITURES
TABLE II

	ACTUAL 1995-96	BUDGET 1996-97	ESTIMATE 1996-97	BUDGET 1997-98
1100 INSTRUCTION				
Salaries	675,202	684,134	695,834	724,600
Benefits	148,981	167,275	155,300	159,300
Purchased Services	820	1,500	1,500	2,000
Tuition to State	14,144	13,000	13,000	13,000
Supplies/Travel	22,804	20,250	20,250	25,250
Books	15,239	12,000	12,000	16,000
Equipment	1,767	1,600	1,600	1,600
1100 Total Instruction	878,957	899,759	899,484	941,750
1120 ACTIVITIES	646	1,500	1,615	3,230
2120 GUIDANCE	31,121	41,480	41,480	42,664
2130 HEALTH SERVICES	24,078	25,374	26,560	27,519
2210 IMPROVEMENT OF INSTR.	16,498	18,985	18,985	34,437
2220 LIBRARY/MEDIA				
Salaries & Benefits	51,190	49,745	55,465	57,485
Supplies	4,051	3,000	3,000	5,000
Books	7,272	4,000	4,000	6,000
Equipment	3,696	5,000	5,000	18,500
2220 Total Library/Media	66,209	61,745	67,465	86,985
2310 BOARD OF EDUCATION	4,043	5,761	5,761	5,761
2320 ADMINISTRATION, RSSU	36,752	45,479	45,479	44,753
2400 ADMINISTRATION, SCHOOL				
Salaries & Benefits	87,751	91,075	91,385	94,533
Contracted Services	8,638	8,000	9,000	9,500
Telephone	1,953	3,600	3,290	3,290
Travel	0	1,850	1,850	1,850
Supplies/Books/Equipment	1,155	750	750	750
Dues and Fees	402	475	475	475
2400 Total Administration, School	99,899	105,750	106,750	110,398
2520 FISCAL SERVICES				
Treas./Bookkeeper	3,122	3,122	3,122	3,122
Audit	1,000	0	0	3,000
Supplies	613	1,000	1,000	1,000
Interest/Bank Charges	2,247	100	2,500	2,500
2520 Total FISCAL SERVICES	6,982	4,222	6,622	9,622

CLARENDON TOWN SCHOOL DISTRICT

EXPENDITURES
TABLE II(Continued)

	ACTUAL 1995-96	BUDGET 1996-97	ESTIMATE 1996-97	BUDGET 1997-98
2640 BUILDING/GROUNDS/EQUIP.				
Salaries & Benefits	61,596	62,700	62,700	65,670
Repair & Maintenance	19,433	10,850	11,150	11,350
Insurance	6,498	6,500	6,500	6,500
General Supplies	9,569	8,000	8,000	8,000
Electricity	51,889	53,000	40,000	30,000
Fuel Oil Bottled Gas	6,629	6,200	12,000	12,000
Equipment	3,793	0	0	2,000
2640 Total Building/Grounds/Equip.	159,407	147,250	140,350	135,520
2651 TRANSPORTATION				
Salaries & Benefits	25,777	28,350	28,450	28,766
Maintenance	5,695	4,200	6,000	6,000
Transportation Contracts	21,647	24,000	24,000	22,000
Insurance	2,049	1,750	2,100	2,400
Supplies/Gasoline	6,067	5,800	7,600	8,000
Bus Purchase	0	0	0	0
2651 Total Transportation	61,235	64,100	68,150	67,166
2652 TRANSPORT. ACTIVITIES	76	1,000	1,000	1,000
2653 TRANSPORT. FIELD TRIPS	1,548	1,000	1,000	1,000
3900 COMMUNITY SERVICE	5,896	0	0	0
4010 FOOD SERVICE	1,534	0	0	0
6100 DEBT SERVICE	114,949	119,700	110,900	143,380
6600 NEWTON FUND	1,142	0	0	0
6800 TRANSFERS/ADJUSTMENTS	1,025	0	1,100	1,100
TOTAL ELEMENTARY EXPEND	1,511,997	1,543,105	1,542,701	1,656,285
1200 SPECIAL EDUCATION				
Salaries & Benefits	187,822	164,421	179,253	186,700
Purchased Services	2,384	3,000	3,000	3,000
E.E.E. Assessment	23,667	27,393	18,871	20,680
Tuition	99,871	108,030	51,000	53,000
Supplies & Equipment	2,327	1,500	2,500	2,500
Psychological Services	17,500	15,297	18,297	19,166
Speech Services	26,276	20,941	32,992	28,846
Administration	25,186	27,291	27,291	28,000
Transportation/Other	8,424	3,500	7,500	8,000
1200 Total Special Education	393,457	371,373	340,704	349,892
TOTAL ELEMEN. AND SPECIAL ED.	1,905,454	1,914,478	1,883,405	2,006,177
1100 UNION SCH. ASSESSMENT	1,392,414	1,447,765	1,447,765	1,511,127
TOTAL EXPENDITURES	3,297,868	3,362,243	3,331,170	3,517,304

**CLARENDON TOWN SCHOOL DISTRICT
COMPARATIVE BALANCE SHEET**

	June 30, 1995	June 30, 1996
Cash: Operational Fund Bank Accounts	176,214	14,098
Cash: School Lunch	2,221	1,536
Cash: Sinking Fund	21,964	19,067
Cash: Fiduciary Fund (Payroll Taxes / Activities)	23,394	24,645
Accounts Receivable (General Fund/Sch.Lunch)	16,171	5,514
Inventory: School Lunch	1,146	1,801
Retirement of Loans	52,800	19,800
Budgeting Account for retirement of Bonds	729,000	645,000
Buildings and Equipment	4,162,549	4,162,549
Total Assets	5,185,459	4,894,010
II. Liabilities & Fund Balance		
Liabilities		
Accounts Payable (General Fund/School Lunch)	2,535	13,171
Payroll Taxes & Withholdings	14,630	14,783
Due to Student Groups	9,245	9,862
Loans Payable - State Aid Anticipation	175,000	
Loans Payable - School Busses	52,800	19,800
Bonds Payable	729,000	645,000
Loans Payable - Construction		4,613
Fund Balances		
Unreserved	12,688	2,108
Reserved for Grants	413	9,271
Reserved for Sinking Fund	21,964	16,337
Reserved for School Lunch	3,489	(672)
Reserved for School Lunch Inventory	1,146	1,801
Reserved Construction	0	(4,613)
Investment in Fixed Assets	4,162,549	4,162,549
Total Liabilities and Fund Balance	5,185,459	4,894,010

**COMBINED STATEMENT OF
REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	Operational Fund	Sinking Fund	School Lunch	Const.	Total
Revenue	3,290,519	0	87,353	0	3,377,872
Expenditures	3,297,868	0	90,860	4,613	3,393,341
Excess of Revenue	(7,349)	0	(3,507)	(4,613)	(15,469)
Fund Balance, July 1, 1995	13,101	21,964	4,636	0	39,701
Transfers from Sinking Fund	6,215	(6,215)			
Transfers to Sinking Fund	(588)	588			
Fund Balance, June 30, 1996	11,379	16,337	1,129	(4,613)	24,232

RUTLAND SOUTH SUPERVISORY UNION

ALL FUNDS SUMMARY	ACTUAL 1995-96	BUDGET 1996-97	Rev.BUDGET 1996-97	BUDGET 1997-98
Total Revenue	756,843	710,170	723,641	778,215
Total Expenditures	783,363	710,170	723,347	775,712
Excess of Revenue	(26,520)	0	294	2,503
Beginning Balance - July 1	128,289	0	(2,797)	(2,503)
Ending Balance - June 30	101,769	0	(2,503)	0

Statement of Revenue, Expenditures and Fund Balances by Program

PROGRAMS FUND 1	ACTUAL 1995-96	BUDGET 1996-97	Rev.BUDGET 1996-97	BUDGET 1997-98
CENTRAL OFFICE Admin.				
Revenue-Mill River	91,210	102,820	102,820	117,210
Clarendon	36,752	45,479	45,479	44,753
Shrewsbury	13,864	15,819	15,819	19,180
Wallingford	31,479	33,615	33,615	31,966
Interest	5,625	4,891	5,600	5,500
Refunds/Other	3,180	0	10,500	3,100
Total Revenue	182,110	202,624	213,833	221,709
Total Expenditures	196,523	202,624	215,464	219,206
Excess of Revenue	(14,413)	0	(1,631)	2,503
CURRICULUM & COMPUTER SER.				
Revenue-Mill River	10,311	10,615	10,615	36,201
Clarendon	16,498	16,985	16,985	27,437
Shrewsbury	8,248	8,492	8,492	13,035
Wallingford	16,498	16,985	16,985	24,707
Total Revenue	51,555	53,077	53,077	101,380
Total Expenditures	50,923	53,077	53,797	101,380
Excess of Revenue	632	0	(720)	0
GUIDANCE SERVICES				
Revenue-Mill River	0	0	0	0
Clarendon	26,277	40,780	40,780	41,814
Shrewsbury	11,123	14,750	14,750	16,014
Wallingford	14,332	31,236	31,236	31,138
Total Revenue	51,732	86,766	86,766	88,966
Total Expenditures	69,023	86,766	86,766	88,966
Excess of Revenue	(17,291)	0	0	0
UNRESERVED - carryover	(2,797)	0	(2,503)	0
RESERVED	31,275			
Res. For Equipment	20,287			
Res. For Insurance Deductible	10,988			

RUTLAND SOUTH SUPERVISORY UNION
Statement of Revenue, Expenditures and Fund Balances by Program

Revenue: Other (IDEA-B) FEDERAL	36,890	37,000	39,912	37,100
Clarendon	26,276	20,941	32,992	34,921
Shrewsbury	7,203	7,574	11,933	13,374
Wallingford	20,106	16,040	25,271	26,005
1. Total Revenue	90,475	81,555	110,108	111,400
2. Total Expenditures	92,795	81,555	107,196	111,400
3. Excess of Revenue	(2,320)	0	2,912	0
Revenue: Other (IDEA-B ps) FEDERAL	4,668	4,700	4,541	4,500
Clarendon	23,667	27,393	18,871	20,680
Shrewsbury	8,735	9,908	6,826	7,920
Wallingford	15,773	20,982	14,454	15,400
Other Revenue		8,000		
1. Total Revenue	52,843	70,983	44,692	48,500
2. Total Expenditures	53,763	70,983	44,692	48,500
3. Excess Revenue	(920)	0	0	0
Clarendon	25,186	27,291	27,291	28,846
Shrewsbury	8,738	9,871	9,871	11,048
Wallingford	17,476	20,903	20,903	21,481
1. Total Revenue	51,400	58,065	58,065	61,375
2. Total Expenditures	55,719	58,065	58,255	61,375
3. Excess of Revenue	(4,319)	0	(190)	0
Revenue: Mill River	9,000	9,000	9,000	9,000
Clarendon	10,878	11,797	11,797	12,166
Shrewsbury	3,774	4,267	4,267	4,400
Wallingford	7,548	9,036	9,036	9,319
1. Total Revenue	31,200	34,100	34,100	34,885
2. Total Expenditures	32,669	34,100	34,177	34,885
3. Excess of Revenue	(1,469)	0	(77)	0
1. Total Revenue	87,914			
2. Total Expenditures	74,434			
3. Excess of Revenue	13,480			
1. Total Revenue	157,614	123,000	123,000	110,000
2. Total Expenditures	157,514	123,000	123,000	110,000
3. Excess of Revenue	100	0	0	0
1. Total Revenue	471,446	367,703	369,965	366,160
2. Total Expenditures	466,894	367,703	367,320	366,160
3. Excess of Revenue	4,552	0	2,645	0
4. Beginning Balance - July 1	87,346	0	0	0
5. Transfer to Fund 1	(18,607)	0	(2,645)	0
Unreserved - carryover	0			
Reserved Grants	73,291			

1996 ANNUAL TOWN MEETING
MARCH 4, 1996
 Clarendon Elementary School 7:30 p.m.

Moderator Brownson Spencer welcomed everyone and called the meeting to order at 7:30 p.m. He led those present in the Pledge of Allegiance.

- Article 1. Shall the Town act on all Town Officers reports?
 Timothy Waite so moved, seconded and carried.
- Article 2. Shall the Town pay taxes to the treasurer?
 Jim Philbrook so moved, seconded by Linda Trombley and carried.
- Article 3. Shall the Town authorize the Selectmen to borrow money in anticipation of Taxes?
 David Trombley so moved, seconded and carried.
- Article 4. To elect: Moderator (1 year term)
 Town Clerk (3 year term)
 Town Treasurer (3 year term)
 Selectman (3 year term)
 Selectman (2 year term)
 Lister (3 year term)
 Lister (2 year term unexpired)
 Auditor (3 year term)
 Auditor (2 year term unexpired)
 Road Commissioner (1 year term)
 Town Grand Juror (1 year term)
 Town Agent (1 year term)
 Delinquent Tax collector (1 year term)
 Second Constable (2 year term)
- Article 5. Will the Town raise taxation the sum of \$510,651.81 to provide funds for the General Government and Highway Expenditures? (Australian Ballot)
 No questions or comments.
- Article 6. Shall the Town set annual compensation for the Selectmen at \$1,000.00 each for the calendar year January 1, 1996 thru December 31, 1996?
 (Australian Ballot)
 No questions or comments.
- Article 7. Will the Town raise by taxation the sum of \$30,000.00 for the support of the Clarendon volunteer Fire Association, Inc.? (Australian Ballot)
 Michael J. Pedone, who spoke on behalf of the Fire Chief, John Hale, who was out fighting a chimney fire, thanked the townspeople for their continued support.
- Article 8. Will the Town raise by taxation the sum of \$17,010.00 for the support of the Regional Ambulance Service, Inc.? (Australian Ballot)
 No questions or comments.
- Article 9. Will the Town raise by taxation the sum of \$3,339.00 for the support of the Rutland Area Visiting Nurse Association? (Australian Ballot)
 No questions or comments.
- Article 10. Will the Town raise by taxation the sum of \$1,300.00 for the support of the Clarendon Senior Meals Site? (Australian Ballot)
 No questions or comments.
- Article 11. Will the Town raise by taxation the sum of \$25,000.00 for road resurfacing and repair? (Australian Ballot)
 Burton Austin, Road Commissioner, stated this would be used for the south end of Airport Rd. and East Rd.
- Article 12. Shall the Town of Clarendon appropriate the sum of \$1,400.00 to Rutland County Adult Basic Education for providing direct educational services to adults to include teaching materials? (Australian Ballot)
 No questions or comments.

Article 13. Shall the Town of Clarendon appropriate the sum not to exceed \$30,000.00 to pay for the expenses of preparing property mapping, with \$15,000.00 to be raised by taxation in year 1996 and \$15,000.00 to be raised by taxation in year 1997? (Australian Ballot)

Jim Doherty asked about the mapping and Lister, Edward Black, said that it would be helpful to all town officials. Sally Deinzer stated the cost would be recouped due to less time being needed in the preparation of the Grand List. Michael Klopchin said mapping would help the 911 project in locating proper ties.

Peter Doyne asked about maintenance costs and Brownson Spencer said that if there were not a lot of transfers, the listers could maintain it. Ed Black said it shouldn't cost more than \$1,000.00 yearly.

Article 14. Shall the Town of Clarendon change from the current system of tax payments to a quarterly system of tax payments? (Non-binding Advisory Vote Only) (Australian Ballot)

Earl Ayer asked what the benefit would be. Frank Cecot said it would be easier for residents to make payments and the Town would have to borrow less. Earl Ayer asked if it would be more work and pressure on the tax collector. Becky Mandolare said residents have asked her about such a payment plan and it would be more work for her. She also stated that she does accept partial payments throughout the year. It was asked who would make the final decision regarding the payment plan. The selectmen would make the decision and would work with the treasurer.

Article 15. To conduct any other lawful business.

Gary Cuttitta asked about page 70 in the 1995 Town Report. (copy of a promissory note to the Town of Clarendon) David Potter explained that the Town received a \$190,000.00 grant which was funneled to the Coburn's Mobile Home Park for repair and upgrading of the septic system. The Town stands to have this money returned to them as third lienholders, in the future. The money came from the State of Vermont and should be paid back by the owners of the Park. The Housing Foundation Inc. currently owns the park but in the future an association of the park tenants will be the owners.

Gary Cuttitta asked about the septic & water problems in the village, stating that it is a time-bomb waiting to go off. Michael Klopchin said that, on the surface, joining into the Rutland Sewage line had been discussed. He also said that the Selectmen have not received any complaints from that area. It was suggested that the planning commission put out a survey in the village area regarding septic and water.

Earl Ayer spoke about the role that Willard Squier played in getting the stoplight installed at the corner of Rte 7 and the N. Shrewsbury Road. He also thanked the Road Commissioner and the Selectmen for their work throughout the year.

Ralph Austin, Chairman of the Board of Selectmen, thanked Frank Cecot for all his work over the years as a selectman.

Motion to recess at 8:00 p.m. until Tuesday, March 5, 1996 at 10:00 a.m. was made by Stanley Bizon, seconded by Bill Cijka and carried.

ATTEST: Joyce A. Pedone, Town Clerk
R. Brownson Spencer, Moderator

RESULTS OF AUSTRALIAN BALLOT Tuesday, March 5, 1996

Article 5. Will the Town raise by taxation the sum of \$510,651.81 to provide funds for the General government and Highway Expenditures? (Australian Ballot)

YES	NO	BLANK
399	212	10

Article 6. Shall the Town set annual compensation for the Selectmen at \$1,000.00 each for the calendar year January 1, 1996 thru December 31, 1996? (Australian Ballot)

YES	NO	BLANK	SPOILED
420	186	14	1

Article 7. Will the Town raise by taxation the sum of \$30,000.00 for the support of the Clarendon Volunteer Fire Association? (Australian Ballot)

YES	NO	BLANK	SPOILED
487	126	7	1

Article 8. Will the Town raise by taxation the sum of \$17,010.00 for the support of the Regional Ambulance Service, Inc.? (Australian Ballot)

YES	NO	BLANK
446	165	10

Article 9. Will the Town raise by taxation the sum of \$3,339.00 for the support of the Rutland Area Visiting Nurse Association? (Australian Ballot)

YES	NO	BLANK
454	157	10

Article 10. Will the Town raise by taxation the sum of \$1,300.00 for the support of the Clarendon Senior Meals Site? (Australian Ballot)

YES	NO	BLANK
488	123	10

Article 11. Will the Town raise by taxation the sum of \$25,000.00 for road resurfacing and repair? (Australian Ballot)

YES	NO	BLANK	SPOILED
469	138	13	1

Article 12. Shall the Town of Clarendon appropriate the sum of \$1,400.00 to Rutland County Adult Basic Education for providing direct educational services to adults to include teaching materials? (Australian Ballot)

YES	NO	BLANK
224	384	13

Article 13. Shall the Town of Clarendon appropriate the sum not to exceed \$30,000.00 to pay for the expenses of preparing property mapping, with \$15,000.00 to be raised by taxation in year 1996 and \$15,000.00 to be raised by taxation in year 1997? (Australian Ballot)

YES	NO	BLANK
185	420	16

Article 14. Shall the Town of Clarendon change from the current system of tax payments to a quarterly system of tax payments? (Non-Binding Advisory Vote Only) (Australian Ballot)

YES	NO	BLANK
324	283	14

Attest: Joyce A. Pedone
R. Brownson Spencer, Moderator

RESULTS OF AUSTRALIAN BALLOT
Tuesday, March 5, 1996

For Moderator, 1 year term			
Brownson Spencer	473	Blank	123
Write-ins	21	Spoiled	4
For Town Clerk, 3 year term			
Joyce A. Pedone	554	Blank	62
Write-ins	4	Spoiled	1
For Town Treasurer, 3 year term			
Rebecca Mandolare	530	Blank	84
Write-ins	7	Spoiled	0
For Selectmen, 2 year term			
Timothy W. Waite	516	Blank	101
Write-ins	4	Spoiled	0
For Selectmen, 3 year term			
Michael J. Klopchin	491	Blank	116
Write-ins	11	Spoiled	3
For Collector of Delinquent Taxes, 1 year term			
John C. Colvin	515	Blank	95
Write-ins	11	Spoiled	0
For Road Commissioner, 1 year term			
Burton R. Austin	409	Blank	17
Edward T. Black	193	Spoiled	1
Write-ins	1		
For Lister, 3 year term			
Nancy E. Mutell	506	Blank	110
Write-ins	3	Spoiled	2
For Lister, 2 year term (unexpired term)			
Edward T. Black	448	Blank	159
Write-ins	12	Spoiled	2
For Second Constable, 2 year term			
Scott A. Stevens	484	Blank	121
Write-ins	3	Spoiled	13
For Auditor, 3 year term			
Arthur W. Knox	487	Blank	130
Write-ins	3	Spoiled	1
For Auditor, 2 year term (unexpired term)			
Doris Weeks	511	Blank	110
Write-ins	0	Spoiled	0
For Town Agent, 1 year term			
Brownson Spencer	461	Blank	146
Write-ins	12	Spoiled	2
For Town Grand Juror, 1 year term			
Michael J. Pedone	523	Blank	97
Write-ins	1	Spoiled	0
Attest: Joyce A. Pedone, Town Clerk	70	R. Brownson Spencer, Moderator	

1996 ANNUAL SCHOOL DISTRICT MEETING
Clarendon Elementary School

The Annual School District meeting was called to order at 8:30 p.m. by the Moderator, Brownson Spencer.

The Warning was read and there were no questions or comments.

The meeting was recessed until Tuesday, March 5, 1996 at 10:00 a.m., at 8:15 p.m. on a motion by Joyce Pedone, seconded and carried.

OFFICIAL RESULTS OF SCHOOL DISTRICT BALLOT
Tuesday, March 5, 1996

For Moderator, 1 year term			
Brownson Spencer	479	Blank	80
Write-ins	11	Spoiled	0

For Clarendon Elementary School Director, 3 year term			
Leland S. Congdon	520	Blank	89
Write-ins	12	Spoiled	0

For Union #40 School District Director, 3 year term			
Thomas S. O'Brien	508	Blank	104
Write-ins	0	Spoiled	0

Article 4. To vote to authorize the School Directors to borrow money temporarily as may be required to pay orders. (Australian Ballot)

YES	NO	BLANK
367	234	20

Article 5. To vote to approve a total budget of \$1,914,478.00 for the operation of the elementary school, with \$691,107.00 to be raised by taxation. (Australian Ballot)

YES	NO	BLANK
316	292	13

Attest: Joyce A. Pedone, Town Clerk
R. Brownson Spencer, Moderator

\$190,000.00

PROMISSORY NOTE

Burlington, Vermont
May 28, 1992

FOR VALUE RECEIVED, the undersigned MAKER promises to pay to the TOWN OF CLARENDON, or order, the principal sum of One Hundred and Ninety Thousand Dollars (\$190,000.00) as follows:

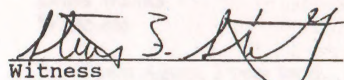
\$190,000.00 at Zero Percent (0%) per annum interest, all payments deferred until September 1, 2002 at which time payments of principal shall be payable in equal yearly installments of Fifteen Thousand Dollars (\$15,000.00), unless otherwise agreed by both parties, and continuing thereafter on the same day of each subsequent year until the entire principal is repaid.

The MAKER reserves for itself and for any person liable herefor the right to prepay at any time the entire unpaid principal balance hereof without premium or penalty.

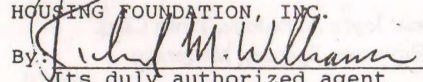
If default be made in the payment of any amount due under this note or in the due observance or performance of any covenant, condition, or agreement contained in the mortgage securing this note, or the loan agreement, and if such default is not remedied within twenty (20) days of the mailing of notice thereof by the holder of this note to Borrower and addressed to Housing Foundation, Inc., PO Box 397, Montpelier, Vermont 05601-0397, then this note shall at once become due and payable without further notice and the holder of this note may immediately start proceedings to collect this note. The MAKER agrees to pay all costs of foreclosure or otherwise acquiring title and possession of the property which is security for this Note and all reasonable attorney's fees and reasonable costs and expenses of such attorney if this note is placed in the hands of an attorney for collection. Failure to exercise the rights or options contained in this paragraph shall not constitute a waiver of the right to exercise the same in the event of any subsequent default.

All parties to this note, whether principal, surety, guarantor, or endorser, hereby waive presentment for payment, demand, protest, notice of protest, notice of dishonor, and all defenses on the grounds of extension of time for the payment hereof which may be given by the holder of this note to them or any of them or to anyone who has assumed the payment of this Note.

This Note is secured by a fourth lien interest in real estate in Clarendon, Vermont, owned by MAKER.


Witness
H:\HFI005.prm

HOUSING FOUNDATION, INC.

By: 
its duly authorized agent

TOWN CALENDAR

BOARD OF SELECTMEN

2nd & 4th Monday

7:00 PM - Town hall

CLARENDON ELEMENTARY

1st & 3rd Tuesday - 6:30 PM

SCHOOL BOARD

Elementary School

MILL RIVER U.H.S. BOARD

1st & 3rd Wednesday 7:30 PM

Mill River High School

CLARENDON PLANNING COMMISSION

1st & 3rd Monday 7:30 PM

Town Hall

LISTERS 10 M to 2:30 PM Monday, Tuesday, Wednesday & Friday or by appointment

OFFICE HOURS - TOWN CLERK

Monday, Tuesday, 10 AM - 4 PM Wednesday and Friday 10 AM - 3 PM

BAILEY MEMORIAL LIBRARY HOURS

Monday - Closed Tuesday, Wednesday, Thursday - 12 PM - 5 PM

Friday - Closed Saturday 9 AM - 2 PM

TOWN TRANSFER STATION HOURS

Tuesday 11 AM - 6 PM Thursday 11 AM - 6 PM Saturday 8 AM - 1 PM

TOWN PHONE NUMBERS

TO REPORT FIRES	775-0534	STATE POLICE	773-9101
REGIONAL AMBULANCE	773-1700	TOWN OFFICE	775-4274
TOWN CLERK HOME	775-4673	TOWN TREASURER	775-1536
TREASURER HOME	438-6190	ADMINISTRATIVE ASST.	747-4074
TOWN LISTERS	775-1536	TOWN GARAGE	775-3103
ROAD COMM. PAGER	747-2934	DELINQUENT TAX COLL.	438-2203
ZONING ADMINISTRATOR	438-5261	ELEMENTARY SCHOOL	775-5379
MILL RIVER HIGH SCHOOL	775-3451	SCHOOL SUPT. OFFICE	775-3264
If no answer call	775-1925	CLARENDON POST OFFICE	773-7893

PERMITS ARE REQUIRED FOR ALL TYPES OF BUILDING, NEW ADDITIONS, NEW DECKS OR CHANGE OF USE, INGROUND SWIMMING POOLS

NOTICE TO TAXPAYERS

ANY TAXES NOT LEGALLY RECEIVED BY THE DUE DATE WILL BE CONSIDERED DELINQUENT

CLARENDON TOWN SCHOOL BOARD

Meeting Schedule 1996-1997

Regular Board Meetings First and Third Tuesdays of Each Month
Clarendon Elementary School 6:30 PM • Joint School Board Meeting*

Date:	Time	Location
November 19, 1996	6:30 PM	Clarendon Elementary School
January 20, 1997	6:30 PM	Wallingford Elementary School
February 24, 1997	6:30 PM	Mill River Union High School
March 24, 1997	6:30 PM	Clarendon Elementary School
April 28, 1997	6:30 PM	Shrewsbury Mountain School
May 18, 1997	6:30 PM	Wallingford Elementary School
June 16, 1997	6:30 PM	Mill River Union High School

Clarendon Town School Board will meet at 8:00 PM following each joint school board meeting.

* Includes school boards from Clarendon, Mill River, Shrewsbury, and Wallingford.